

Costing Personnel

Subitem Description	Grade	2026	¢	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	01	Central Administration				Organisation Code: 2280101001
Division	01	Administration (Assembly Office)				
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93001	Management and Administration				
Sub - Programme	93001001	SP1.1: General Administration				
2111001	Established Post	CHIEF EXECUTIVE OFFICER	1	76,768	77,536	77,536
2111001	Established Post	PRIN. METRO GUARDS	3	122,144	123,365	123,365
2111001	Established Post	ASST.DEVT PLANNING OFFICER	5	261,064	263,675	263,675
2111001	Established Post	ASST PROCUREMENT OFFICER	11	579,323	585,116	585,116
2111001	Established Post	CHIEF METRO GUARDS	11	716,868	724,036	724,036
2111001	Established Post	PROCUREMENT OFFICER	2	129,789	131,087	131,087
2111001	Established Post	PRIVATE SECRETARY	2	131,938	133,258	133,258
2111001	Established Post	SNR. SUPERVISING METRO GUARDS	5	228,357	230,640	230,640
2111001	Established Post	SNR. DEVT PLANNING OFFICER	1	69,381	70,075	70,075

Subitem Description		Grade		2026 €	2027	2028	Source of Funding
2111001	Established Post	ASST.PROGRAMMER	3	158,127	159,708	159,708	
2111001	Established Post	ASSISTANT DIRECTOR I	4	283,482	286,317	286,317	
2111001	Established Post	SNR. PRIVATE SECRETARY	7	512,481	517,606	517,606	
2111001	Established Post	DEPUTY DIRECTOR	1	95,575	96,530	96,530	
2111001	Established Post	PRIN. DEVT PLANNING OFFICER	1	105,746	106,804	106,804	
2111001	Established Post	HEARDM,AN WATCHMAN	1	26,094	26,355	26,355	
2111001	Established Post	CHIEF CONSERVANCY HEARDMAN	1	26,100	26,361	26,361	
2111001	Established Post	ASST. CLIENT SERVICE OFFICER	2	141,303	142,716	142,716	
2111001	Established Post	TECHNICAL OFFICER GD II	1	37,186	37,557	37,557	
2111001	Established Post	ASST SECURITY GUARD	3	76,989	77,759	77,759	
2111001	Established Post	SENIOR TYPIST	1	30,891	31,200	31,200	
2111001	Established Post	SECURITY GUARDS	3	82,935	83,764	83,764	
2111001	Established Post	ASSISTANT DIRECTOR IIA	10	801,144	809,155	809,155	
2111001	Established Post	STENOGRAPHER GD II	4	143,932	145,371	145,371	
2111001	Established Post	DEPUTY METRO GUARDS	7	379,009	382,799	382,799	
2111001	Established Post	PRIN, TECHNICAL ASSISTANT	1	36,342	36,705	36,705	
2111001	Established Post	TECHNICAL OFFICER GD I	1	39,779	40,177	40,177	
2111001	Established Post	SUPERVISING METRO GUARDS	1	37,186	37,557	37,557	

Subitem Description		Grade		2026	€	2027	2028	Source of Funding
2111001	Established Post	SENIOR EXECUTIVE OFFICER	5	229,968		232,268	232,268	
2111001	Established Post	STENOGRAPGER GD I	3	138,219		139,602	139,602	
2111001	Established Post	CLIENT SERVICE ASST.	1	44,761		45,209	45,209	
2111001	Established Post	PRINCIPAL EXECUTIVE OFFICER	3	154,539		156,084	156,084	
2111001	Established Post	ASSISTANT DIRECTOR IIB	8	445,288		449,741	449,741	
2111001	Established Post	PROCUREMENT ASST	2	94,993		95,943	95,943	
2111001	Established Post	HIGHER EXECUTIVE OFFICER	1	32,494		32,819	32,819	
2111001	Established Post	STENOGRAPHER SECRETARY	5	260,527		263,133	263,133	
2111104	Recruitment	GoG	7	9,443,663		9,538,100	9,538,100	
Total			128	16,174,385		16,336,129	16,336,129	
Total			128	16,174,385		16,336,129	16,336,129	
Total			128	16,174,385		16,336,129	16,336,129	
Total			128	16,174,385		16,336,129	16,336,129	

Subitem Description	Grade	2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	01	Central Administration				Organisation Code: 2280102001
Division	02	Sub-Metros Administration				
Unit	001	Sub 1				
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93001	Management and Administration				
Sub - Programme	93001001	SP1.1: General Administration				
2121001	13 Percent SSF Contribution	ALL STAFF	28	300,825	303,833	303,833
2111102	Monthly Paid and Casual Labour	CASUALS	57	289,683	292,580	292,580
2111102	Monthly Paid and Casual Labour	ENVIRONMENTAL HEALTH	42	333,971	337,311	337,311
2111102	Monthly Paid and Casual Labour	SOCIAL WELFARE	2	17,758	17,935	17,935
2111102	Monthly Paid and Casual Labour	WORKS	2	38,349	38,733	38,733
2111102	Monthly Paid and Casual Labour	ADMINISTRATION	3	100,114	101,115	101,115
2111102	Monthly Paid and Casual Labour	METRO GUARDS	26	296,491	299,456	299,456
2111102	Monthly Paid and Casual Labour	SECURITY	32	331,629	334,946	334,946
2111102	Monthly Paid and Casual Labour	REVENUE	9	234,182	236,524	236,524
2111102	Monthly Paid and Casual Labour	TRANSPORT	8	104,849	105,898	105,898
2111238	Overtime Allowance	JUNIOR STAFF	11	95,000	95,950	95,950

Subitem Description		Grade		2026	€	2027	2028	Source of Funding
2111104	Recruitment	METRO GUARDS	45	425,621		429,877	429,877	
2111104	Recruitment	SECURITY OFFICER	5	50,669		51,176	51,176	
2111248	Special Allowance/Honorarium	PM MONTHLY ALLOWANCE	1	30,000		30,300	30,300	
2111243	Transfer Grants	NEWLY POSTED STAFF	7	500,000		505,000	505,000	
2111247	Utility Allowance	DIRECTORS-ECG, WATER, GAS DSTV		250,000		252,500	252,500	
Total			278	3,399,143		3,433,134	3,433,134	
Total			278	3,399,143		3,433,134	3,433,134	
Total			278	3,399,143		3,433,134	3,433,134	
Total			278	3,399,143		3,433,134	3,433,134	
Total			406	19,573,528		19,769,263	19,769,263	

Subitem Description	Grade			2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	02	Finance						Organisation Code: 2280200001
Division	00							
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93001	Management and Administration						
Sub - Programme	93001002	SP1.2: Finance and Audit						
2111001	Established Post	REVENUE SUPT	3	136,605		137,971	137,971	
2111001	Established Post	HIGHER REVNUUE INSPECTOR	7	227,175		229,447	229,447	
2111001	Established Post	ASST. INTERNAL AUDITOR TRAINEE	1	48,697		49,184	49,184	
2111001	Established Post	ASSISTANT INTERNAL AUDITOR	4	204,936		206,985	206,985	
2111001	Established Post	SENIOR REBENUE SUPT	3	154,554		156,100	156,100	
2111001	Established Post	PRIN. INTERNAL AUDITOR	1	103,979		105,018	105,018	
2111001	Established Post	SENIOR INTERNAL AUDITOR	1	67,081		67,752	67,752	
2111001	Established Post	CHIEF REVENUE SUPT	4	282,593		285,419	285,419	
2111001	Established Post	INTERNAL AUDITOR	4	249,800		252,298	252,298	
Total			28	1,475,420		1,490,174	1,490,174	
Total			28	1,475,420		1,490,174	1,490,174	

Subitem Description	Grade	2026	¢	2027	2028	Source of Funding
Total	28	1,475,420		1,490,174	1,490,174	
Total	28	1,475,420		1,490,174	1,490,174	
Total	28	1,475,420		1,490,174	1,490,174	

Subitem Description	Grade	2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	04	Health				Organisation Code: 2280402001
Division	02	Environmental Health Unit				
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93007	Social Services Delivery				
Sub - Programme	93007002	SP2.2: Public Health Services and Management				
2111001	Established Post	SANITARY LABOURER	1	20,269	20,471	20,471
2111001	Established Post	SANITARY FOREMAN	1	22,426	22,650	22,650
2111001	Established Post	LABOURER	2	35,208	35,560	35,560
2111001	Established Post	SNR. ENVT HEALTH ANALYST	1	90,861	91,770	91,770
2111001	Established Post	CHIEF CONSERVANCY HEADMAN	2	53,552	54,088	54,088
2111001	Established Post	CHIEF SCAVENGER HEADMAN	4	107,674	108,750	108,750
2111001	Established Post	HEAD CONSERVANCY/SANIT	2	50,912	51,422	51,422
2111001	Established Post	ENVT HEALTH ANALYST	3	191,393	193,307	193,307
2111001	Established Post	ENVT HEALTH ASST	2	66,655	67,321	67,321
2111001	Established Post	SNR.ENVT HEALTH ASST	1	35,952	36,312	36,312
2111001	Established Post	ENVT HEALTH OFFICER GD II	2	85,107	85,958	85,958

Subitem Description		Grade		2026	€	2027	2028	Source of Funding
2111001	Established Post	CHIEF ENVT HEATLT ASST	2	129,714		131,011	131,011	
2111001	Established Post	ASST CHIEF ENVT HEALTH ASST	2	105,163		106,215	106,215	
2111001	Established Post	ASST ENVT HEALTH ANALYST	5	273,276		276,009	276,009	
2111001	Established Post	PRIN. ENVT HEALTH ASST	2	93,404		94,338	94,338	
Total			32	1,361,567		1,375,182	1,375,182	
Total			32	1,361,567		1,375,182	1,375,182	
Total			32	1,361,567		1,375,182	1,375,182	
Total			32	1,361,567		1,375,182	1,375,182	
Total			32	1,361,567		1,375,182	1,375,182	

Subitem Description	Grade			2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	05	Waste Management						Organisation Code: 2280500001
Division	00							
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93010	Environmental and Sanitation Management						
Sub - Programme	93010003	SP5.3: Environmental Protection and Waste Management						
2111001	Established Post	SNR PUBLIC HEALTH ENGINEER	1	67,081		67,752	67,752	
2111001	Established Post	ASST TRANSPORT MANAGER	1	59,360		59,954	59,954	
2111001	Established Post	CHIEF ENVT HEALTH ASST	1	58,618		59,204	59,204	
2111001	Established Post	ASST ENVT HEALTH ANALYST	1	64,857		65,506	65,506	
2111001	Established Post	ASST ENVT HEALTH ASST	1	52,094		52,615	52,615	
2111001	Established Post	SNR ENVT HEALTH OFFICER	1	52,094		52,615	52,615	
2111001	Established Post	PRIN ENVT HEALTH ASST	1	49,525		50,021	50,021	
2111001	Established Post	JUNIOR FOREMAN	3	121,275		122,488	122,488	
2111001	Established Post	FOREMAN	5	183,492		185,327	185,327	
2111001	Established Post	CHIEF CONS HEADMAN	4	102,246		103,269	103,269	
2111001	Established Post	TECHNICAL OFFICER	1	32,494		32,819	32,819	

Subitem Description		Grade		2026	€	2027	2028	Source of Funding
2111001	Established Post	CHIEF ENVT HEALTH OFFICER	1	82,121		82,942	82,942	
2111001	Established Post	HEAD SANITARY	1	32,494		32,819	32,819	
2111001	Established Post	SNR ENVT HEALTH ASST	2	76,921		77,690	77,690	
2111001	Established Post	WORKS SUPT	8	371,963		375,682	375,682	
2111001	Established Post	SANITARY FOREMAN	2	44,476		44,921	44,921	
2111001	Established Post	HAED CONSERVANCY	1	23,195		23,427	23,427	
2111001	Established Post	JUNIOR MECHANIC FOREMAN	1	32,494		32,819	32,819	
Total			36	1,506,800		1,521,868	1,521,868	
Total			36	1,506,800		1,521,868	1,521,868	
Total			36	1,506,800		1,521,868	1,521,868	
Total			36	1,506,800		1,521,868	1,521,868	
Total			36	1,506,800		1,521,868	1,521,868	

Subitem Description	Grade			2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	06	Agriculture						Organisation Code: 2280600001
Division	00							
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93009	Economic Development						
Sub - Programme	93009002	SP4.2:Agricultural Services and Management						
2111001	Established Post	ASST CHIEFM TECH ASST	2	79,559		80,354	80,354	
2111001	Established Post	SNR AGRIC OFFICER	1	69,381		70,075	70,075	
2111001	Established Post	CHIEF TECHNICAL OFFICER	2	148,529		150,014	150,014	
2111001	Established Post	SNR PRODUCTION OFFICER	1	51,223		51,735	51,735	
2111001	Established Post	CHIEF TECH ASST	2	98,501		99,486	99,486	
2111001	Established Post	PRIN. TECH ASST	2	85,260		86,112	86,112	
2111001	Established Post	AGRIC OFFICER	1	64,857		65,506	65,506	
Total			11	597,309		603,282	603,282	
Total			11	597,309		603,282	603,282	
Total			11	597,309		603,282	603,282	
Total			11	597,309		603,282	603,282	

Subitem Description	Grade	2026	€	2027	2028	Source of Funding
Total	11	597,309		603,282	603,282	

Subitem Description		Grade		2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	07	Physical Planning						Organisation Code: 2280701001
Division	01	Office of Departmental Head						
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93008	Infrastructure Delivery and Management						
Sub - Programme	93008001	SP3.1: Physical and Spatial Planning Development						
2111001	Established Post	PRIN. TOWN PLANNING OFFICER	1	95,575		96,530	96,530	
2111001	Established Post	ASST CHIEF TECH OFFICER	1	56,675		57,242	57,242	
2111001	Established Post	ASST PHYSICAL PLANNER	2	102,461		103,485	103,485	
Total			4	254,711		257,258	257,258	
Total			4	254,711		257,258	257,258	
Total			4	254,711		257,258	257,258	
Total			4	254,711		257,258	257,258	

Subitem Description	Grade			2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	07	Physical Planning						Organisation Code: 2280702001
Division	02	Town and Country Planning						
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93008	Infrastructure Delivery and Management						
Sub - Programme	93008001	SP3.1: Physical and Spatial Planning Development						
2111001	Established Post	SNR TECH ASST	1	32,494		32,819	32,819	
2111001	Established Post	SNR. TECHNICAL OFFICER	2	96,580		97,546	97,546	
2111001	Established Post	ASST CHIEF TECH OFFICER	4	171,834		173,553	173,553	
2111001	Established Post	TECHNICAL ASST	1	31,951		32,270	32,270	
2111001	Established Post	PRIN TECHNICAL ASST	4	145,663		147,120	147,120	
Total			12	478,522		483,307	483,307	
Total			12	478,522		483,307	483,307	
Total			12	478,522		483,307	483,307	
Total			12	478,522		483,307	483,307	

Subitem Description		Grade				Source of Funding	
			2026	€	2027	2028	
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi					
Department	07	Physical Planning					Organisation Code: 2280703001
Division	03	Parks and Gardens					
Unit	001						
Unit 2	25	Western					
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi					
Programme	93008	Infrastructure Delivery and Management					
Sub - Programme	93008001	SP3.1: Physical and Spatial Planning Development					
2111001	Established Post	PRIN GARDENER	2	46,823	47,291	47,291	
2111001	Established Post	PRIN HORTICULTURAL OFFICER	1	92,406	93,330	93,330	
Total			3	139,228	140,620	140,620	
Total			3	139,228	140,620	140,620	
Total			3	139,228	140,620	140,620	
Total			3	139,228	140,620	140,620	
Total			19	872,461	881,185	881,185	

Subitem Description	Grade			2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	08	Social Welfare & Community Development						Organisation Code: 2280802001
Division	02	Social Welfare						
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93007	Social Services Delivery						
Sub - Programme	93007003	SP2.3: Social Welfare and Community Development						
2111001	Established Post	SOCIAL DEVT OFFICER	1	62,708		63,335	63,335	
2111001	Established Post	SNR. SOCIAL DEVT ASST	2	98,747		99,734	99,734	
2111001	Established Post	SNR MASS EDUCATION OFFICER	1	45,521		45,977	45,977	
2111001	Established Post	ASST SOCIAL DEVT OFFICER	5	263,863		266,501	266,501	
2111001	Established Post	PRIN. SOCIAL DEVT OFFICER	1	95,575		96,530	96,530	
2111001	Established Post	SNR. SOCIAL DEVT OFFICER	1	68,222		68,904	68,904	
Total			11	634,635		640,981	640,981	
Total			11	634,635		640,981	640,981	
Total			11	634,635		640,981	640,981	
Total			11	634,635		640,981	640,981	
Total			11	634,635		640,981	640,981	

Subitem Description		Grade		2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	10	Works						Organisation Code: 2281002001
Division	02	Public Works						
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93008	Infrastructure Delivery and Management						
Sub - Programme	93008002	SP3.2: Public Works Services						
2111001	Established Post	SNR. ENGINEER	2	148,529		150,014	150,014	
2111001	Established Post	FOREMAN	4	141,407		142,821	142,821	
2111001	Established Post	PRIN. QTY SURVEYOR	1	103,979		105,018	105,018	
2111001	Established Post	QUANTITY SURVEYOR	4	291,698		294,615	294,615	
2111001	Established Post	SNR. TRADESMAN	1	27,920		28,199	28,199	
2111001	Established Post	CHIEF TECH ENGIEER	2	158,796		160,384	160,384	
2111001	Established Post	ASST ESTATE OFFICER	1	33,046		33,377	33,377	
2111001	Established Post	PRIN WORKS SUPT	1	61,659		62,276	62,276	
2111001	Established Post	SNR. TECH ASST	2	66,768		67,435	67,435	
2111001	Established Post	WORKS SUPT	2	82,578		83,404	83,404	
2111001	Established Post	ARCHITECH	1	67,081		67,752	67,752	

Subitem Description		Grade		2026	€	2027	2028	Source of Funding
2111001	Established Post	ENGINEER	2	125,415		126,670	126,670	
2111001	Established Post	CHIEF WORKS SUPT	1	64,857		65,506	65,506	
2111001	Established Post	SNR.TECH ENGINEER	1	56,675		57,242	57,242	
2111001	Established Post	ASST.CHIEF TECH OFFICER	1	63,774		64,411	64,411	
2111001	Established Post	ASST ENGINEER	2	102,450		103,474	103,474	
2111001	Established Post	ASST QTY SURVEYOR	1	52,979		53,509	53,509	
2111001	Established Post	CHIEF TECH. ASST	1	52,979		53,509	53,509	
2111001	Established Post	TECHNICIAN ENGINEER	2	91,057		91,967	91,967	
Total			32	1,793,648		1,811,584	1,811,584	
Total			32	1,793,648		1,811,584	1,811,584	
Total			32	1,793,648		1,811,584	1,811,584	
Total			32	1,793,648		1,811,584	1,811,584	
Total			32	1,793,648		1,811,584	1,811,584	

Subitem Description	Grade			2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	12	Budget and Rating						Organisation Code: 2281200001
Division	00							
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93001	Management and Administration						
Sub - Programme	93001005	SP1.5: Legislative Oversight						
2111001	Established Post	SNR BUDGET OFFICER	1	48,697		49,184	49,184	
2111001	Established Post	ASST BUDGET ANALYST	2	107,960		109,039	109,039	
2111001	Established Post	BUDGET ANALYST	4	249,783		252,280	252,280	
2111001	Established Post	SNR BUDGET ANALYST	2	134,163		135,504	135,504	
2111001	Established Post	ALL STAFF	1	95,575		96,530	96,530	
2111001	Established Post	ASST BUDGET OFFICER	1	45,521		45,977	45,977	
Total			11	681,698		688,514	688,514	
Total			11	681,698		688,514	688,514	
Total			11	681,698		688,514	688,514	
Total			11	681,698		688,514	688,514	
Total			11	681,698		688,514	688,514	

Subitem Description	Grade			2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	14	Transport						Organisation Code: 2281400001
Division	00							
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93008	Infrastructure Delivery and Management						
Sub - Programme	93008004	SP3.4: Transport and Traffic Management						
2111001	Established Post	ASST TRANSPORT OFFICER	3	145,277		146,730	146,730	
2111001	Established Post	DRIVER GD II	3	70,371		71,075	71,075	
2111001	Established Post	DRIVER GD III	1	20,269		20,471	20,471	
2111001	Established Post	GRADER MACHINE OPERATOR	1	52,979		53,509	53,509	
2111001	Established Post	YARD FOREMAN	7	322,473		325,697	325,697	
2111001	Established Post	FOREMAN	1	35,352		35,705	35,705	
2111001	Established Post	SNR TRANSPORT OFFICER	8	420,577		424,783	424,783	
2111001	Established Post	TRANSPORT OFFICER	2	111,456		112,571	112,571	
Total			26	1,178,755		1,190,542	1,190,542	
Total			26	1,178,755		1,190,542	1,190,542	
Total			26	1,178,755		1,190,542	1,190,542	

Subitem Description	Grade		2026	€	2027	2028	Source of Funding
Total		26	1,178,755		1,190,542	1,190,542	
Total		26	1,178,755		1,190,542	1,190,542	

Subitem Description	Grade			2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	16	Urban Roads						Organisation Code: 2281600001
Division	00							
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93008	Infrastructure Delivery and Management						
Sub - Programme	93008003	SP3.3: Roads Management						
2111001	Established Post	SNR.SECURITY GUARD	1	32,494		32,819	32,819	
2111001	Established Post	HEAVY DUTY DRIVER	1	45,521		45,977	45,977	
2111001	Established Post	SNR.TECHNICAL OFFICER	1	49,525		50,021	50,021	
2111001	Established Post	ASST. ENGINEER	4	208,632		210,718	210,718	
2111001	Established Post	ASST. CHIEF WORKS SUPT	1	68,222		68,904	68,904	
Total			8	404,394		408,438	408,438	
Total			8	404,394		408,438	408,438	
Total			8	404,394		408,438	408,438	
Total			8	404,394		408,438	408,438	
Total			8	404,394		408,438	408,438	

Subitem Description	Grade		2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi					
Department	17	Birth and Death					Organisation Code: 2281700001
Division	00						
Unit	001						
Unit 2	25	Western					
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi					
Programme	93007	Social Services Delivery					
Sub - Programme	93007004	SP2.4: Birth and Death Registration Services					
2111001	Established Post	ASST RESGISTRATION OFFICER	1	28,877	29,166	29,166	
2111001	Established Post	CHIEF REHISTRATION OFFICER	1	69,381	70,075	70,075	
2111001	Established Post	SNR. ASST REGISTRAR	1	64,857	65,506	65,506	
2111001	Established Post	ASST REGISTRAR	2	102,445	103,470	103,470	
2111001	Established Post	SNR. ASST REGISTRATION	2	63,910	64,549	64,549	
2111001	Established Post	REGISTRATION OFFICER	1	47,082	47,553	47,553	
Total			8	376,553	380,319	380,319	
Total			8	376,553	380,319	380,319	
Total			8	376,553	380,319	380,319	
Total			8	376,553	380,319	380,319	
Total			8	376,553	380,319	380,319	

Subitem Description	Grade		2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi					
Department	18	Human Resource					Organisation Code: 2281801001
Division	01	Human Resource					
Unit	001	Human Resource Management					
Unit 2	25	Western					
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi					
Programme	93001	Management and Administration					
Sub - Programme	93001003	SP1.3: Human Resource Management					
2111001	Established Post	ASST HUMAN RESOURCE MANAGER	3	156,341	157,904	157,904	
2111001	Established Post	HUMAN RESOURCE MANAGER	3	200,275	202,278	202,278	
2111001	Established Post	SNR HUMAN RESOURCE MANAGER	1	71,761	72,478	72,478	
Total			7	428,376	432,660	432,660	
Total			7	428,376	432,660	432,660	
Total			7	428,376	432,660	432,660	
Total			7	428,376	432,660	432,660	
Total			7	428,376	432,660	432,660	

Subitem Description	Grade			2026	€	2027	2028	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	19	Statistics						Organisation Code: 2281901001
Division	01	Statistics						
Unit	001	Statistics						
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93001	Management and Administration						
Sub - Programme	93001004	SP1.4: Planning, Coordination and Statistics						
2111001	Established Post	ASST. STATISTICIAN	4	215,045		217,195	217,195	
2111001	Established Post	STATISTICIAN	5	315,761		318,918	318,918	
Total			9	530,805		536,113	536,113	
Total			9	530,805		536,113	536,113	
Total			9	530,805		536,113	536,113	
Total			9	530,805		536,113	536,113	
Total			9	530,805		536,113	536,113	
Total			644	31,415,947		31,730,107	31,730,107	