SEKONDI – TAKORADI METROPOLITAN ASSEMBLY

REPUBLIC OF GHANA

SEKONDI-TAKORADI METROPOLITAN ASSEMBLY

2026 ANNUAL ACTION PLAN

STMA, P.O.BOX SC 74, SEKONDI, GHANA

PREPARED BY THE METRO. PLANNING AND COORDINATING UNIT (MPCU)

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1.0 INTRODUCTION

The 2026 AAP was extracted from the Medium –Term Development Plan MMTDP (2026-2029) for the Sekondi-Takoradi Metropolitan Assembly. It was prepared based on information (Needs/Aspirations of the people) gathered from the various communities in the Metropolis through a participatory Rural Appraisal technique. The programmes and projects are incorporated in the Composite Programme of Action (PoA) of the MMTDP 2026-2029.

The 2026 AAP contains the specific programmes and projects that will be implemented in the year 2026 as part of the activities planned in the MMTDP 2026-2029. It matches the specific activities with their corresponding time frame and the cost/budget, indicating clearly the responsible agencies in charge of implementation as well as the collaborating agency. These activities are directly linked to the goals and objectives of the Assembly and the Sustainable Development Goals of the United Nations. These activities formed the basis for the 2026 Assembly Programme Based Budget prepared and approved by the General Assembly.

1.1. Vision Statement of the Sekondi-Takoradi Metropolitan Assembly

A "vision statement" is a broad and ambitious statement that provides the road map and defines what the Sekondi-Takoradi Metropolitan Assembly envisages to become in the eminent future. In this regard, the vision of the Assembly is: *a world class city with modern infrastructure, social services, best governance, attractive business and living environment.*

1.2. Mission Statement of the Sekondi-Takoradi Metropolitan Assembly

A "mission statement" clearly outlines the scope of the Assembly's operations and its objectives and strategies in achieving the vision. Consequently, the mission statement of the Assembly states that:

Sekondi-Takoradi Metropolitan Assembly exists to improve the living conditions of the metropolis through the provision of sustainable Socio- Economic development and Good Governance that is responsive to the needs of the people.

1.3. Core Values of the Sekondi-Takoradi Metropolitan Assembly

The Sekondi-Takoradi Metropolitan Assembly upholds and identifies itself with fundamental beliefs which serve as guiding principles for staff conduct, distinguishing right from wrong and providing the framework for the focus of the Assembly. These fundamental beliefs which translate into the core values of the Assembly are described below:

1.3.1 Citizen-Centred

The citizens of the Metropolis are the priority of the Assembly and hence, they are the focus of our service delivery and governance programmes.

1.3.2 Participation

Consultation and involvement of citizens and other stakeholders in decision making and during projects planning, implementation, monitoring and evaluation is key to the Assembly in discharging our mandate.

1.3.3 Transparency

The Assembly is committed to ensuring that our work is open to all citizens by making relevant information easily accessible.

1.3.4 Accountability

The Assembly takes responsibility for all decisions and actions in respect of its engagements with the citizens and executing its mandates.

1.3.5 Professionalism

The Assembly demands that its staff demonstrate requisite skills and competencies and adopts best practices in delivery of service to the satisfaction of the client while adhering to ethical standards.

1.3.6 Integrity

In the discharge of it functions, the Assembly upholds honesty, probity and strong moral standards.

1.3.7 Innovation

The Assembly endeavours to be creative by encouraging, promoting and championing new ideas, approaches and methodology in formulating appropriate development strategies that inure to the public good.

1.3.8 Motivation

The Assembly acknowledges the hard-work and commitment of its employees by rewarding and providing dynamic platforms and opportunities to enable them to explore their creativity and grow in pursuance of our mission and vision.

1.3.9 Result-Oriented

The Assembly is poised to channelling resources and efforts to achieve its stated vision and mission without compromise.
As a policy therefore, the Assembly expects all staff to observe these core values in their conduct and the discharge of their duties if they work in this Assembly.

2.0 GOAL OF THE ASSEMBLY

The Sekondi-Takoradi Metropolitan Assembly's goal for MMTDP 2026-2029 is to ensure that all the people have access to basic social services while creating an enabling environment for economic growth, job creation and poverty alleviation in an inclusive society. Therefore, the broad sectoral goals of the Government under which the activities have been planned include Economic Development, Social Development, Environment and Human Settlements Development, Governance and Institutional Development and International Relations.

In preparing the MMTDP 2026 – 2029, where this AAP is drawn from, efforts were made to ensure that, the activities were specific and realistic and thus, met the SMART requirements.

3.0 IMPLEMENTATION ARRANGEMENTS

The AAP will be implemented through a collaborative effort of all stakeholders in and outside the Metropolis. These will include the Central Government Agencies, Decentralized Agencies, Departments of the Assembly, and Development Partners, as well as CSOs, FBOs, NGOs, and the private sector. Also, traditional authorities, Assembly members, youth groups and other concerned stakeholders will form a part of the implementing body for the Plan.

The implementation of the 2026 AAP will require financial, human and technical resources which will be onerous for the Assembly alone to bear. It is therefore imperative for the Central Government and all those who have the capacity and financial muscle to contribute to do so timeously. We need the timely inflow of the resources, support and cooperation from all to avoid a distortion of the schedule of implementation of the Plan.

4.0 REVIEW OF THE AAP 2026

The 2026 Annual action Plan begins the implementation of the Metropolitan Medium Term Development Plan (2026-2029). In accordance with the guidelines provided by the NDPC, the AAP will be reviewed annually by the Assembly in consultation with all the stakeholders in and outside the Metropolis.

During this review process, relevant activities will be identified either for inclusion or as roll-over projects. Attention will also be focused on projects and programmes that have lost their relevance due to time and such projects removed from the plan. The outcome of this process will inform the content of the AAP for the ensuing year and constitute the basis for our annual budget as well as inputs into the national annual budget. It will also provide the basis for setting indicators that will be reported by the Sekondi-Takoradi Metropolis as indicators into the national Annual Progress Report that is prepared by the NDPC.

5.0 BUDGET EXPENDITURE

The total cost for the 2026 Annual Action Plan Two billion, Nine hundred and ninety-eight million, and One Hundred and Sixty-Nine thousand, Nine hundred and Eighty-Six Ghana cedis, Thirty-One Pesewas**. (GH ₵2,998,169,986.31)**

This amount is allocated among the six broad national goals or development dimensions spelt out in the Medium-Term National Development Policy Framework *(Resetting-Ghana Agenda: Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity 2026-2029),* which have been adopted by the Assembly as follows:

- **GH₵ 216,412,797.18** for Economic Development
- **GH₵ 123,576,042.38** for Social Development.
- **GH¢ 2,653,039,464.95** for Environment and Human Settlement Development

- **GH¢ 4,389,754.40** for Governance and Institutional Development Accountability
- **GH¢ 751,927.40** for International Relations.

All the activities in 2026 AAP have been aligned to the Sustainable Development Goals and tailored towards achieving the agenda of the Government.

The major sources of funding for the 2026 AAP are **GoG** transfers, **DACF**, **IGF** and **Donor/NGOs** Funds. The **GoG** funds constitute an estimated amount of **GH¢463,557,136.00** representing **15.46%** percent. **DACF** constitutes **GH¢60,527,151.82** representing **2.01%** percent. **IGF** funds support makes up of **GH¢21,305,592.00** representing **0.71%** percent. Others funds constitute the highest contributor to the total cost of the 2026 AAP to the tune of an estimated amount of **GH¢2,452,380,106.49** representing **81.79%** of the total expenditure.

The diagram below presents the pictorial view of the financial requirement of each of the broad goals adopted by the Sekondi-Takoradi Metropolitan Assembly.

Figure 1: Diagrammatical Presentation of activities per Development Dimensions

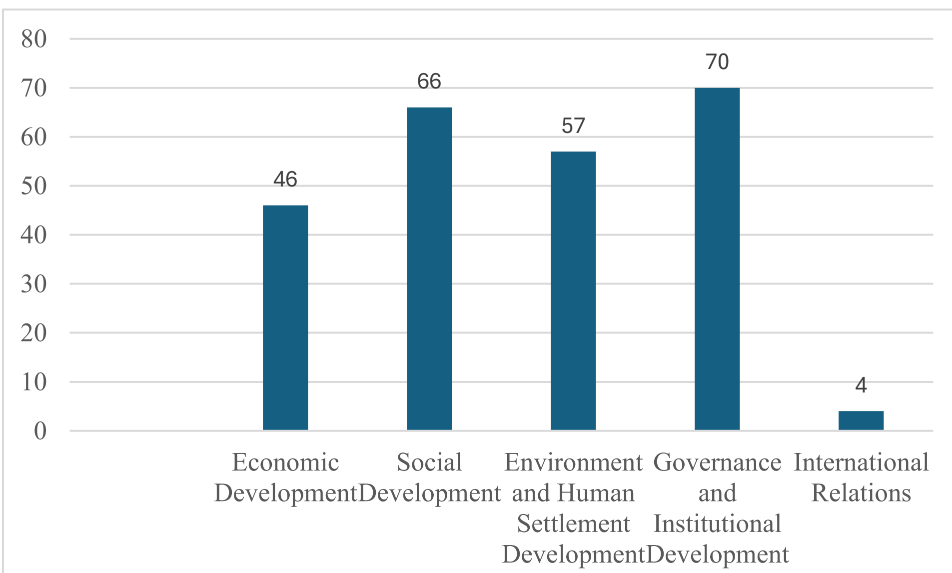
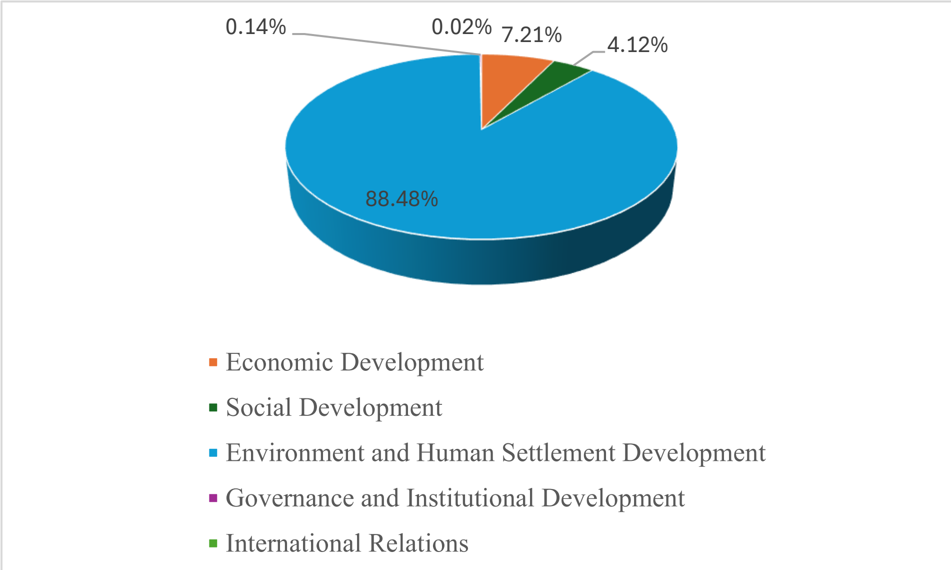


Figure 2: Percentage Allocation of Funds by Development Dimension



5.1 Economic Development

This broad development dimension focuses on improving the various sectors of the Assembly's economy which include Strong and resilient economy, Private sector Development, Agriculture and Rural Development, Fisheries and Aquaculture Development and Tourism and Creative Arts Development. The Assembly's goal in connection with this broad national goal is to "To build a prosperous and resilient local economy". The Assembly is therefore poised to make the agriculture in the Assembly more robust, improving manufacturing and enhancing opportunities in the service sector of the economy. **46 activities** have been planned under this broad goal at a **Two hundred and sixteen million, four hundred and twelve thousand, seven hundred and ninety-seven Ghana cedis and eighteen pesewas**. **(GH¢ 216,412,797.18).** This represents **7.21% percent** of the total expenditure to finance the 2026 Annual Action Plan.

5.2 Social Development

This focuses on the social development dimension of the broad national development agenda. It focuses on Education and Training, Health and Health Services, Food and Nutrition Security, Population Management, Water and Sanitation, Child and Family welfare, The Aged, Disability and Development, Employment and descent work, Gender Equality and Sports and Recreation. The Assembly's goal in this regard is "To ensure a healthy population that can contribute significantly to the socio-economic development of the Metropolis". An estimated cost of **One hundred and twenty-three million, five hundred and seventy-six thousand and forty-two**

Ghana cedis and thirty-eight pesewas. (GH₵123,576,042.38) representing **4.12% percent** of the total expenditure which is required to fully implement **66 activities** to achieve the above goal.

5.3 Environment and Human Settlement Development

Creating a livable environment is important to facilitate socio-economic activities to drive the Assembly's development goals and objectives. It is therefore necessary to provide well planned communities with infrastructure to enhance the livability component of the Assembly's vision. In line with this the Assembly's aims to "Promote spatially integrated and orderly human settlement". Issues under this goal include Human Settlement and Housing, Protected Areas, Coastal and Marine Erosion Area, Transport Infrastructure, Drainage and Flood control and Energy and Petroleum. To realize this goal, **57 activities** planned have been earmarked at a projected cost of **Two billion, six hundred and fifty-three million, thirty-nine thousand, four hundred and sixty-four Ghana cedis and ninety-five pesewas. (GH¢ 2,653,039,464.95)** This amount makes up **88.48% percent** of the total cost of implementing the plan.

5.4 Governance and Institutional Development

The Assembly's goal in line with the above is "To ensure transparent, inclusive and accountable governance". This translates to ensuring popular participation of the people in the governance and decision-making processes as well as strengthening the capacity of the Metropolis and Sub-Metro administration to be efficient and effective in discharging their mandates. Issues under this development Dimension include Local Government and Decentralization, Public Institutional Reform, Civil Society and Civic Engagement, Human Security and Public Safety and Ghana and International Community. A total sum of **Four million, three hundred and eighty-nine thousand, seven hundred and fifty-four Ghana cedis and forty pesewas**.**GH¢ (4,389,754.40)** representing **0.14% percent** of the total expenditure which is needed to fully implement **70 activities**.

5.5 International Relations

This Development Dimension emphasizes on the assembly's response in ensuring effective implementation of the action plan and further enhances value for Money. **4 activities** have been planned under this goal with a projected **Seven hundred and fifty-one thousand, nine hundred and twenty-seven Ghana cedis and forty pesewas. (GH¢751,927.40)** representing **2.16%**

percent of the total expenditure to implement them. The above information is summarized on the table below.

Table 1: ANALYSIS OF FINANCIAL REQUIREMENTS FOR EACH BROAD GOAL

DIMENSION	NO OF ACTIVTIES	SOURCE OF FUNDING				SUB TOTAL	PERCENTAGE (%)
		GOG	DACF	IGF	OTHERS		
Economic Development	46	512,500.00	7,127,799.58	2,646,322.00	206,126,175.60	216,412,797.18	**7.21%**
Social Development	66	15,811,000.00	31,409,443.29	12,089,040.00	64,266,559.09	123,576,042.38	**4.12%**
Environment and Human Settlement Development	57	447,027,636.00	20,909,408.95	4,106,420.00	2,180,996,000.00	2,653,039,464.95	**88.48%**
Governance and Institutional Development	70	206,000.00	1,080,500.00	2,463,810.00	639,444.40	4,389,754.40	**0.14%**
International Relations	4	0	0	0	751,927.40	751927.4	**0.02%**
GRAND TOTAL	**243**	**463,557,136.00**	**60,527,151.82**	**21,305,592.00**	**2,452,380,106.49**	**2,998,169,986.31**	**100.00%**

6.0 CONCLUSION

The Sekondi-Takoradi Metropolis is required to mobilize an amount Two billion, nine hundred and ninety-eight million, one hundred and sixty-nine thousand, nine hundred and eighty-six Ghana cedis and thirty-one pesewas. (**GH¢2,998,169,986.31)** to implement activities and programs in its 2026 Annual Action Plan. This amount will be generated from four funding sources namely, Government of Ghana (GOG) with Four hundred and sixty-three million, five hundred and fifty-seven thousand, one hundred and thirty-six Ghana cedis **(GH¢463,557,136.00),** DACF Sixty million, five hundred and twenty-seven thousand, one hundred and fifty-one Ghana cedis and eighty-two pesewas. **(GH¢60,527,151.82**), Internally Generated Fund with Twenty-one million, three hundred and five thousand, five hundred and ninety-two Ghana cedis (**GH¢21,305,592.00)**. and Others of Two billion, four hundred and fifty-two million, three hundred and eighty thousand, one hundred and six Ghana cedis and forty-nine pesewas. (**GH¢ 2,452,380,106.49)** The amount will be used to implement programs and activities under five development dimensions namely Economic Development, Social Development, Environment and Human Settlement Development, Governance and Institutional development and International Relations

Table 2: Economic Development

Objective: To build Strong and Resilient Economy													
Programme: Revenue Mobilization and Improvement Program													
Project	Location	Time Frame				Cost				Project Status		Implementing Agency	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Plan and Execute 2027 Bill distribution Activities	Metro Wide	*					85,000.00					Budget and Rating Department	Finance Department
Embark on Data Collection and Cleaning Exercise	Metro Wide		*	*				25,000.00				Budget and Rating Department	Statistics department and Finance
Organise the 2027 Fee Fixing Consultative Meeting and Finalise the Resolution for Approval	Sekondi			*				90,000.00				Budget and Rating Department	Finance Department, Sub-metros
Gazette the 2026 Fee Fixing Resolution	Sekondi	*					80,000.00					Budget and Rating Department	Finance Department
Organise Budget Committee Meetings	Sekondi		*	*				35,000.00				Budget and Rating Department	Finance Department
Organise Budget Hearings	Sekondi				*			15,000.00				Budget and Rating Department	Finance Department
Prepare 2027 Metropolitan Composite Budget	Sekondi			*				100,000.00				Budget and Rating Department	Finance Dept, Dev't Planning Unit, Sub-metros

Launching of Budget Support Programme	Sekondi	*					20,000.00					Budget and Rating Department	Finance Department
Prepare Mid-Year Review and Supplementary Budget	Sekondi		*					25,000.00				Budget and Rating Department	Finance Dept,Dev't Planning Unit, Sub-metros
Prepare Budget Performance Reports	Sekondi	*						10,000.00				Budget and Rating Department	Finance and Audit Unit
Preparation of revenue improvement action plan (RIAP) and Sub-Metro-wide Annual Action Plan	Sub-metro office							2,500.00				Budget Unit-Sub metro	Budget and Rating Department-Main
Preparation and submission of monthly trial balance	STMA Office							10,000.00				Finance Dept	Budget
Preparation of Annual Account	STMA Office							5,000.00				Finance Dept	Budget
Promote collection of revenue	Metro wide							12,000.00				Finance Dept	Budget, Sub-metros
Conduct monthly financial management reporting and analysis	STMA Office							1,122.00				Finance Department	STMA

Liaise with Internal Audit for the preparation of Annual Audit (Internal & External)	STMA Office							60,000.00				Finance Department	Internal Audit
Training of revenue team and Hon. Members on revenue management, communication skills and e-payment options	Sub-metro office							5,000.00				Sub-metro -Essikado	Budget Unit
Conduct monthly market readings	Takoradi and Sekondi Markets					7,500.00		2,500.00				Statistics	GSS
Objective: To Promote Local Economic Development													
Programme: Development of Trade and Industries/Local Economic Development													
Organize Business Financial Literacy Training for Women LED MSMEs	Metro wide								70,000.00			BAC	
Organize Technical Skill Training	Metro wide							70,000.00				BAC	GEA
Training of youth in hair food and detergent.	Metro wide							30,000.00				BAC	

Distribution of Start Up Kits for Graduate Apprentices	Metro wide							30,000.00				BAC	
Monitoring of Beneficiaries of Start Up Kits	Metro wide							8,000.00				BAC	
Business Engagement with Business Associations	Metro wide							30,000.00				BAC	
Business Engagement with various MSME	Metro wide							30,000.00				BAC	
Construction /Redevelopment of Markets	Essikado, Lower New Takoradi,Diabene, Anoe, Upper New Takoradi,Essikado(Gyataho Roundabout), Zongo Estate				*		200,000.00	200,000.00	200,000,000.00			Works Dept	STMA/Private Sector
Construction of Fishmongers Shelter/ Rehabilitation and Extension of Fishmongers Shelter	European Town	*			*	500,000.00		500,000.00	1,000,000.00			Works Dept	

Redevelopment of Sekondi and Ebrufum Markets, Loading Bay, Main Spain lorry station and Automated bus terminal (STIMIP)	Sekondi Market, Main Spain,Takoradi	*			*				5,056,175.64			STMA	Private Sector
Redesign and construction of the Kojokrom Main Market and Extension of lighting system to the market to enable 24hours access and trading	Kojokrom						6,742,799.58					Works Dept	STMA
Objectives: Improves Agricultural Productivity													
Programme: Agricultural and Rural Development													
Organize Farmers Day Celebration	Yet to be decided							800,000.00				Agric Directorate	MMDA, Stakeholders
Support & organize sensitization on Feed Ghana programme	Metro Wide							10,000.00				Agric Directorate	Stakeholders,MMDA
Organize monitoring home / farm visits by 3 AEAs, 5 Market Enumerators,2 Vet and 3 MAOs for	Metro wide							25,200.00				Agric Directorate	RADU,NGO

Extension delivery & Market Data Collection													
Organize one (1) district planning session & two (2) zonal planning sessions	Sekondi, Sofokrom,Mampong					5,000.00		28,000.00				Agric Directorate	NGO,FARMERS,RADU
Facilitate training on signing of MOU between catfish farmers (youth, women &PLWD) and aggregators on catfish production & processing	Sekondi							4,000.00				Agric Directorate	FDA,GSA
Organize training for 50 vulnerable farmers on Climate Smart Agriculture & Post Harvest Management on land use technologies	Sekondi							28,000.00				Agric Directorate	NGO,RADU,EPA
Collate and compile project activities report quarterly & annually	Metro wide							5,000.00				Agric Directorate	RADU,NGO,VSD

Conduct monitoring of field activities by MCE, MCD & some selected HODs	Metro Wide							4,000.00				Agric Directorate	MMDA,NGO,RADU
Objective: Develop and expand the tourism industry for economic development													
Programme: Tourism and Cultural Development													
Facilitate the organization of Annual Masquerading Carnivals to boost domestic tourism	Takoradi							40,000.00				Public Relation Unit	Takoradi Sub Metro, Ghana Tourism Authority
Facilitate the organization of "Yesu Asor "Easter Carnivals at Sekondi and Communities Fest at Adiembra, Kweikuma, Nkotompo, Ekuasi/Essaman to boost domestic tourism	Sekondi				*			30,000.00				Public Relation Unit	Sekondi Sub Metro
Support the celebration of Kundum Festival to boost domestic tourism	Metro wide							40,000.00				Public Relation Unit	Traditional Councils, Sub-metros

Support the observation of the Western Regional, National Day of Prayer & Thanksgiving	STMA, WRCC & EKMA							30,000.00				Public Relation Unit	Sub Metros
Organise Stakeholders' Engagement and Community Relation	Metro wide							35,000.00				Public Relation	PRCC, Hon. Assembly Members
Organise Annual Engagement with Media Practitioners	Metro-Wide							25,000.00				Public Relation Unit	GJA, Media Houses
Organize media programmes to educate the public on policies, programs and service of the Assembly	Selected Radio Stations & CIC Centers							40,000.00				Public Relation Unit	Media Houses
Content Strategy & Digital Presence	Metro-wide							80,000.00				Public Relation Unit	MIS/Procurement
Facilitate the development of Monkey Hill into a Nature Park (eco-tourism)	Takoradi	*			*			100,000.00				STMA	Sub Metros
SUB TOTAL						**512,500.00**	**7,127,799.58**	**2,646,322.00**	**206,126,175.60**				
GRAND TOTAL						**216,412,797.18**							

SOCIAL DEVELOPMENT

Objective: Enhance the implementation of inclusive education program in the Metropolis														
Programme: Education and Training														
Project	Location	Time Frame					Cost			Project Status		Implementing Agency	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
Organize my first day at school	Metro wide							15,000.00				Metro Education Directorate	Central Administration
Organize BECE mock exams for BECE candidates	Metro wide						150,000.00	90,000.00	60,000.00			Metro Education Directorate	Central Administration
Organise pre-Independence Day Celebration for KG schools in the metropolis	Metro wide								24,000.00			Metro Education Directorate	Central Administration
Organize STMIE	Metro Wide						25,000.00					Metro Education Directorate	Central Administration
Support for Inter-District sport festival	Metro wide						50,000.00					Metro Education Directorate	Central Administration
In- service training for newly recruited teachers	Metro Wide						12,000.00					Metro Education Directorate	Central Administration

Preparation of Annual District Education Operational Plan (ADEOP)	Metro Wide						15,000.00					Metro Education Directorate	Central Administration
Support for Basic Education Certificate Examination (BECE) (Monitoring, Distribution etc.)	Metro Wide						20,000.00					Metro Education Directorate	Central Administration
Construction of new classroom block with toilet facility	Nkroful Primary School, Nketsiakrom (Nkansa School)					2,500,000	2,500,000.00					Works Dept	GES
Rehabilitation of school buildings	Ketan, Yensuado Model Nursery School						200,000.00	200,000.00				Works Dept	GES
Construction of Fencing Wall for a cluster of Schools	Essikafoambantem No. 1, freeman methodist school airport, Kobina Gyan school, Bishop O'Rorke Anglican Basic School					500,000.00	1,316,648unit.00	200,000.00				Works Dept	GES

Construction of new teachers' bungalow	Ntaamakrom						1,000,000.00		500,000.00			Works Dept	GES
Renovation of 5No. Basic Schools (Dr. Osam Pinanko, AME Zion JHS, Anoe D/A Primary School, Nassiriya Islamic Basic School, Kansaworado Catholic Basic School)	Metro Wide						300,000.00	300,000.00				Works Dept	GES, GLOCEF. Conservation Foundation
Construction of 1No. 6Unit Classroom Block with Offices, ICT Office and WC Toilet Facility	Nana Kobina Gyan, Sekondi						1,299,990.83					Works Dept	Metro Education Directorate
Construction of 1No. 3-Unit Classroom Block with Offices and Storeroom	Prophet Nkansah-Kojokrom, Nkroful MA JHS						580,445.00					Works Dept	Metro Education Directorate
Emergency Sectional Reroofing of Nkroful M/A Basic School	Nkroful								61,510.00			Works Dept	Metro Education Directorate

Construction of 1No. 2-Unit Kindergarten Block with office store,kitchen and enclosed fencing	Sekondi Model Nursery, Rev. Dr. Osam Pinako						1,600,000.00					Works Dept	Metro Education Directorate
Procurement of 300 No. Octagon Tables and Chairs for Kindergarten Schools	Metro Wide						350,000.00					Works Dept	Metro Education Directorate
Procurement of 1200 No. Dual Desks for Primary Schools (Public)	Metro wide						756,000.00					Works Dept	Metro Education Directorate
Procurement of 1200 No. Mono Desks for Junior High School	Metro Wide						708,000.00					Works Dept	Metro Education Directorate
Procurement of 200 No. Teachers' Tables and Chairs	Metro Wide						450,000.00					Works Dept	Metro Education Directorate
Repair and Maintenance of Broken-down School Furniture	Metro Wide						433,119.83					Works Dept	Metro Education Directorate

Construction of Teacher's Accommodation and Provision of Furniture at Mbredane and Ntaamakrom	Mbredane / Ntaamakrom								401,394.09			Works Dept	Metro Education Directorate
Construction of 6-Unit Classroom Block	Kansaworado					1,000,000.00	500,000.00		1,000,000.00			Works Dept	Metro Education Directorate
Community Sensitization and Radio Discussion on Complementary Education Activities	Metro Wide						50,000.00					Complementary Education	NCCE, NADMO, ISD
Organize Literacy Day Celebration	Sekondi								50,000.00			Complementary Education	STMA. NGOs
Objective: Promote sports and youth development													
Programme: Sports and Recreational Development													
Construction/ Completion of community center	Mempeasem,Amanful West, Spain and Edufurum, Presby electorial Area, Diabene, Ketan,Bronyikrom,Akromakrom Sofokrom,					3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00			Works Dept	Private Sector

	Kojokrom zongo, Kojokrom mpetemsre w												
Objective: Improve access to safe, reliable and sustainable water supply services for all													
Programme: Water and Environmental Sanitation Improvement													
Repair and maintenance of 10No.existing boreholes to serve suburbs	Metro wide						747,129.00					Works Department	Private Sector
Extension of Water	Mpinstin, Sofokrom ,Inchaban Nkwanta					100,000.00	100,000.00	100,000.00	100,000.00			Works Department	Private Sector
Construction of Mechanized boreholes	Mpentemns erew, Bakaekyir ,Adiembra, Essikafoam bantem No. 2&3 , Airport Ridge, Daavi Ama area, North/South Chapel Hill, Asafo, Yensuado, Main Post Office & Bank of Ghana, Anoe, Eshiem,Kw esikrom, Achiase,Bo					100,000.00	1,650,000.00	100,000.00	500,000.00			Works Department	Private Sector

	wohomoden ,European Town, Mempeasem, Efremkrom, Beach Road, Adakope, Esaaba Amanful West,Kweikuma												
Construction of 4No. 6 Seater WC and 1No. 8 Seater WC Toilet facilities with water access in Basic schools	Bakaekyir, Kojokrom, Mpintsin, New Takoradi,Takoradi						599,990.83					Works Dept	
Completion of 1No. 18 Seater Public Toilets Facility	Sekondi, Mpintsin						385,000.00		355,800.00			CODA/ Works Dept	STMA
Completion of 1No. 10Seater WC Toilets facility	Anoe						210,000.00					Works Dept	
Provision of Mechanised Water System for communities	Zongo Estate							120,000.00				Works Department	Private Sector
Establishment of community Water Network System	Metro Wide								50,000,000.00			STMA	Private Sector
Objective: Enhance public safety and security													

Programme: Peacebuilding, Community Safety & Police- Community Partnerships													
Electricity Extension	Ngyiresia,Essikafoambantem No. 1, European Town,Eshiem,Mpinstin, Sofokrom , Inchaban Nkwanta						1,000,000.00					Works Dept	ECG
Provision of Streetlight	Beach Road, North/South Chapel Hill					1,000,000.00	1,000,000.00					Works Department	
Rehabilitation/Regular Maintenance of street lights	Metro wide						100,000.00	100,000.00				Works Department	
Objective: Strengthen healthcare management system supplies													
Programme: Health systems, Strengthening and Disease Control													
Construction of CHPS compound with supply of furniture and installation	Kansawurado, Eshiem, Ntankoful, Zongo, Bakado, Mpinstin, Sofokrom, Inchaban Nkwanta, Bakayeir, Adiembra, Assemensudo, Ngyiresia, Kweikuma					6,250,000.00	8,947,119.80	5,850,000.00	6,250,000.00			Works Dept	GHS, Private Sector

Completion of Enhanced CHPS Compound and other facilities	Kojokrom						450,000.00					Works Dept	GHS, Private Sector
Rehabilitation of CHPS compound	Bakado							400,000.00				Works Dept	GHS, Private Sector
Conduct quarterly monitoring and supportive supervision on routine immunization.	Metro wide							3,240.00				Metro Health Directorate	Ghana health Service
Conduct quarterly HIV/AIDS review meetings.	Metro wide								8,360.00			Metro Health Directorate/HIV Focal Person	Ghana health Service
Conduct awareness creation on the 90-90-90 goal through media platforms	Metro wide						10,000.00		10,000.00			Metro Health Directorate	Ghana health Service
Organize quarterly HIV Testing Services (HTS) by utilizing public gatherings e.g.: festivals, political events, schools and community outreach)	Metro Wide						10,000.00					Metro Health Directorate/HIV Focal Person	Ghana health Service

Organize World AIDs Day Celebration	Metro Wide						4,000.00	5,000.00	4,000.00			HIV Focal Person	Ghana health Service, NGO
Objective: Ensure that children's rights and welfare are protected													
Programme: Child Protection and Development													
To provide 250 case management services to 400 children including family tracing s and reunification of children in residential home, children in need of care and protection and providing probation services to children in conflict with the law.	Metro wide								30,200.00			SW&CD	MPCU/UNICEF
To promote family and child welfare policy	Metro wide								10,100.00			SW&CD	UNICEF
To regularized activities of 60-day care centers	Metro wide					5,000.00		50,000.00				SW&CD	MPCU
To render social services to 2 hospitals	Metro wide					4,000.00						SW&CD	MPCU

Support 30 persons with disabilities (PWDs)	Metro wide						400,000.00					SW&CD	MPCU
To provide social protection	Metro wide								1,150,980.00			SW&CD	MPCU
To embark on social education on social issues	Metro wide							5,000.00				SW&CD	MPCU/Gender Desk
To provide adult education for 2 groups	Metro wide					2,000.00						SW&CD	MPCU
To provide skill development training for 2 income generating groups	Metro wide					5,000.00						SW&CD	MPCU
Organize sensitization programme for community members to advocate for prevention of SGBV in the Metropolis	Sekondi							6,250.00				Gender Desk Officer	SWCD/ GES/ CSOs
Conduct capacity building on gender mainstreaming and gender-responsive budgeting	Sekondi					5,000.00		7,500.00				Gender Desk Officer	MPCU
Organize adolescent reproductive	Diabene,Kojokrom, Essipon							3,750.00				Gender Desk Officer	SWCD/ GHS/GES/ CSOs

health campaigns	Reproductive health centers												
Implementation of Youth-based programmes	Metro-wide							10,000.00				Gender Desk Officer	Development Planning/NYA
Objective: Enhance hygiene and sanitation													
Programme: Water and Environmental Sanitation													
Premises Inspection	Metro Wide							152,000.00				EHSU	W M D/ Sub metros
Food Hygiene and Safety	Metro Wide							35,000.00				EHSU	F D A, G T A, VETERINARY DEPARTMENT
Disinfection & Disinfestation (Fumigation)	Metro Wide					590,000.00						EHSU	WMD, ZOOMLION
Health Education & Promotion Activities	Metro Wide							495,000.00				EHSU	PRO, MHD
Law Enforcement	Metro Wide							6,000.00				EHSU	LEGAL DEPARTMENT
Capacity Building	Dep't Level							85,000.00				EHSU	HR DEPARTMENT
Environmental Management Control	Metro Wide								215			EHSU	EPA, WMD
Conducting medical screening for 1732 vendors	Sub-Metro-Wide							300				EHSU-ESK	Sub-metro

Conduct inspection on 20 sachet water producing establishment,195 chop bars, 400 Drinking spots, 70 Bakery, 60 Grinding mills, 70 cold stores, 84 schools, 6 Markets, 500 Stores, and 4 Warehouses	Sub-Metro-Wide							2,200.00				EHSU-ESK	Sub-metros
SUB TOTAL						**15,811,000.00**	**31,409,443.29**	**12,089,040.00**	**64,266,559.09**				
GRAND TOTAL	**123,576,042.38**												

EENVIRONMENT AND HUMAN SETTLEMENT DEVELOPMENT

Objective: Promote sustainable, well-planned human settlements and affordable housing for all													
Programme: Improve the quality of life in rural areas through expanded infrastructure and services													
Industrial / institutional visitation	Adakope/Kokompe					9,640.00						NADMO	GNFS
Public sensitization	STMA					40,518.00						NADMO	GES,/GNFS, EHD-STMA, MEDIA HOUSE
Visitation to Departmental Stores	STMA					9,700.00						NADMO	FDA, GNFS
Field assessments	STMA					29,670.00						NADMO	Metro Works Department, Urban Roads, Hydrological Service, Geological Survey, EPA, TCSPP- Stma
Training & Capacity building for staff	STMA					9,990.00						NADMO	GNFS & ISD
Green Ghana	STMA					1,500.00						NADMO	FORESTRY COMMISSION
Community Engagement	STMA					11,248.00						NADMO	ASS MEM, OPINION LEADERS, IDS, GNFS
Dredging and desilting of drains	STMA					6,000.00						NADMO	STMA
Simulation Exercise	STMA					10,550.00						NADMO	GNFS, GAS,
International day for disaster risk reduction (IDDR)	STMA					9,250.00						NADMO	ASS. MEM.,
Clean-up exercise	STMA					12,480.00						STMA	ZOOMLION, STMA, NADMO

Form DVG/ DVC in communities	STMA					51,240.00						NADMO	ASS. MEM,
Media sensitization	STMA					7,850.00						NAMO	Media Houses
Objective: Improve access to sustainable environmental sanitation services													
Programme: Water and Environmental Sanitation Improvement													
Integrated Bio-Digestion and Recycling Plant	Sofokrom								125,000,000.00			Waste Management Department	Private Sector
Modernization of Waste Collection Infrastructure	Bronyikrom, Bonsokrom , Nkansa,Annoe New Site, Assemensudo, Upper New Takoradi, Lower New Takoradi, Railway & Harbour, Airforce, Amanful West, Cassava farm, Dr.Wilkinson Memorial School, Essikafoamban tem No. 1 Electoral Area,Upper New Takoradi, Lower New Takoradi, Old Adra, ,Zenith Electoral Area								10,000,000.00			Waste Management Department	Private Sector

Sofokrom Landfill Gas Capture and Management System	Sofokrom								11,250,000.00			Waste Management Department	Private Sector
Community Based Waste Segregation and Education Program	Metro wide								9,500,000.00			Waste Management Department	Private Sector
Support for the Informal Waste Pickers and Circular Economy	Metro wide								2,000,000.00			Waste Management Department	Private Sector
Implement a City-Wide Smart Waste Management Project (CWSWMP)	Sekondi,Sofokrom,Mpintsim								450,000,000.00			STMA	Private Sector
National Sanitation Day and community led total sanitation	Metro wide						650,000.00					Waste Management Dept	Sub-metros
Provision for Sanitation improvement package (SIP) and Fumigation Package	Metro wide						797,956.20					Waste Management Dept	STMA
Monitoring and Supervision of service providers	Metro wide						99,163.58					Waste Management Dept	Sub-Metros
Evacuation of Refuse Dams and Engineered Landfill site	Metro wide						550,000.00					WMD	
Maintenance of sanitation equipment and machines	Sekondi						100,000.00					WMD	Sub-metros
Procurement of 1No. Refuse Skip Truck	Metro wide						500,000.00					WMD	STMA
Procurement of cleaning materials, petty tools, chemicals, contribution towards sanitation day exercises, and clearing of weeds along some roads	Sub-Metro wide							21,700.00				WMD-ESK	Sub-Metros

Inspection of all public latrines	Sub-Metro wide							1,000.00				WMD-ESK	
Inspection of Markets, Lorry terminals and communities	Sub-Metro wide							1,000.00				WMD-ESK	
Objective: Enhance safety and security for all categories of road users													
Programme: Transport and Roads improvement													
Mobilization of the District Road Safety Committee to coordinate road safety activities	Metro Wide					20,000.00						National Road Safety Authority	
Stakeholder Engagements(Transport Operators, Road Safety Actors (NGOs etc)	Metro Wide					28,000.00						National Road Safety Authority	
Objective: Promote sustainable spatially integrated development of human settlements													
Programme: Human Settlement Development and Housing													
Public Awareness of Development Control	Metro Wide					20,000	150,000	78,720				PPD	CENT. ADMI PRO MWD
Conduct inspections and meeting for development permit and approval	Metro Wide						197,100					PPD	Works
Rating Zones Classification/Mapping	STMA Office						80,000					PPD	Budget, Revenue. LVD
Acquisition of License for cloud storage for data management	STMA Office						10,000					PPD	Procurement, Finance Dept.
Research and development on standardization of temporary structures	Takoradi, Sekondi, Essikado-Ketan						20,350					PPD	DP

Revision of STMA Structure Plan (Inception Workshop)	Metro wide							4,500	30,000			PPD	GIZ
Revision of STMA Structure Plan (Development of Base Map)	Metro wide							10,000	10,000			PPD	GIZ, LUSPA, SMD
Revision of STMA Structure Plan (Data Collection and Analysis)	Metro wide							5,000				PPD	GIZ, STATISTICS
Two-day Orientation Program for TSC and SPC Members	The Grove Resort, Essipun							15,000	26,000			PPD	GIZ, LUSPA
Objective: Promote sustainable urban development													
Implementation of SEACAP Activities	Metro wide						260,000.00	400,000.00	10,000,000.00			Development Planning Unit	Private Sector
Facilitate Implementation of Urban Transition Mission	Metro wide								150,000.00			Development Planning Unit	Private Sector
Implementation of Nature-Based Solution Sekondi - Takoradi Flood Resilient Project	Metro wide											STMA	
Objective: Enhance safety and security for all categories of road users													
Programme: Transport and Roads improvement													
Routine works on Selected Roads in Sekondi-Takoradi Metropolis (Grading, Gravelling, Kerb Cleaning, Pothole Patching and Drain Repairs)	Metro wide					10,000,000.00	10,000,000.00	2,000,000.00				Urban Roads Dept	Private Sector/Regional Urban Roads/Works Department

Development of Traffic and Safety Infrastructure (including pedestrian walkways, rumble strips, etc.)	Metro wide					5,000,000.00	1,000,000.00	500,000.00				Urban Roads Dept	Works Dept
Upgrading of Gravel Roads to Bituminous Roads	Mpintsin, Essipon, European Town, Airport Ridge, Upper New Takoradi,Lower new Takoradi, Railway and Harbour, Ngyiresia/ Mempeasem Area, Pariscoa, lagoon road, Adiembra, Chapel Hill, Nketsiakrom, Dadzesanfom, Nsawam, Beach Road					425,000,000.00						Urban Roads Dept	Works Dept
Procurement and maintenance of streetlights to improve security	Kojokrom market, Sub-Metro-Wide							10,000.00				Works Department	Sub-metros
Liaise with the Regional Executives of all Union to lead registration exercise for the terminals under their jurisdiction	G.P.R.T.U/ PROTOA Office							5,000.00				DoT	MTTD

Liaise with the Assembly to develop and implement policies that supports active mobility such as bike sharing programs and pedestrian-friendly infrastructure	Metro wide											DoT	Development Planning Unit.
Engage with local communities to understand their needs and priorities for active mobility	Metro wide							7,000.00				DoT	Development Planning Unit.
Educate all transport unions/operators, drivers and the general public on the benefits of walking/cycling and its positive impact on health and the environment.	Metro wide							10,000.00				DoT	Planning Unit.
Plan and organize meetings with Regional, Branch and Station Executives of Transport Unions on public transport policies and programs.	Metro wide							9,000.00				DoT	Sub. Metro
Plan and carry out periodic visits to various Transport Unions offices and their monthly regional meetings.	Metro wide							3,500.00				DoT	Sub Metro
Organize meetings with all transport related institutions such as NRSC and Police MTTD at Regional and Metro levels.	Metro wide							5,000.00				DoT	NRSC

Organize walking and cycling promotions and events for various terminal/stations to involve them on the active mobility conversation.	Metro wide							20,000.00				DoT	Development Planning Unit.
Sustainable Urban Mobility and Transport Project	Sekondi - Takoradi								1,560,000,000.00			STMA	Private Sector
Objective: Strengthen flood control and drainage systems to reduce disaster risks													
Programme: Drainage and Flood Control													
Desilting of Gutter and Drains	Enoekuma and Wages,Bakaekyir Pariscoa,Beach Road, Cassava farm											WMD	
Completion of Storm Drain Project in Market	Kojokrom						1,394,839.17					Urban Roads Dept	
Construction of 0.6 u-drain	Essikado East and West					2,000,000.00						Urban Roads Dept	Works Dept
Construction of single 0.9m, single 1.2m, double 0.9m and double 1.2m pipe culverts	Airport Ridge, Mpentemnsrew, Sofokrom Landfill, Mpintsin, Ngyiresia, Agric New Site, Kweikuma, Adiembra,Anoe Twabewu, Kansawrodo, Essaman					3,750,000.00						Urban Roads Dept	Works Dept

	Benyakrom, Newsite												
Dredging of Ayere lagoon	Airport Ridge											WMD	Urban Roads Dept
Gound Preparation and Provision of toilet Container	Ngyinamoabakam, Anafo						1,100,000.00					WMD	MEHU
Construction/Rehabilitation of Toilet Facility and Washroom	Mampong Community School, Ahanta Abasa Basic school, Essikado New Town, Mpentemserew, STMA Primary, Agric Community, Nana Nketsia basic School, Zongo Estate, ST Ann's School,Essaman, European Town,Takoradi Presby,Essikafoambantem No. 1,Upper New Takoradi, Lower new Takoradi, GPHA & Railway quarters, Ebufurum, AirforceBishop Sam memorial					1,000,000.00	4,000,000.00	1,000,000.00	3,000,000.00			STMA/ Works Dept	MEHU

	Basic School, Nkotompo (Church of Christ), Amanful West, Ngyiresia/Mempeasem,												
SUB TOTAL						**447,027,636.00**	**20,909,408.95**	**4,106,420.00**	**2,180,996,000.00**				
GRAND TOTAL	**2,653,039,464.95**												

Objective: Deepen political, financial and administrative decentralization													
Programme: Local Governance And Decentralisation													
Organize at least three (3) General Assembly & Metropolitan Authority meetings, Organise bi-monthly Education Sub Committee, Finance and Administration Sub Committee, Development Planning Sub Committee, Works Sub Committee, Revenue Mobilization Sub Committee and Environmental Sub Committee	STMA Office								450,000.00			Central Administration	Assembly Members, Sub-metros
Organize 2no. Town Hall Meeting	Selected Communities	*			*			100,000.00				Development Planning Unit	Budget, PRO,Assembly Members
Organise MPCU Meetings	Metro Wide	*	*	*	*			40,000.00				Development Planning Unit	MPCU
Provision for lunch, snack and general refreshments for Council Meetings	Sub-Metro Office							41,600.00				Central Administration	Sub-metros
Monitoring and evaluation of programmes and projects	Metro Wide	*	*	*	*			104,000.00				Development Planning Unit	MPCU, Assembly Members, Sub-metros
Compilation of Administrative data	Metro-Wide					2,500.00		2,500.00				Statistics	MPCU, Sub-Metros

Produce data for annual report	Metro-Wide					7,500.00		6,250.00				Statistics	MPCU
Monitor and evaluate statistical programmes	Metro-wide					2,500.00		3,750.00				Statistics	MPCU
Child Protection Environmental Governance	STMA					6,000.00						NCCE	
Constitution Week Citizenship Week World Environmental Celebration	STMA					15,000.00						NCCE	
Peaceful Coexistence/Environmental Governance	STMA					6,000.00						NCCE	
Security And Substance Abuse Environmental Governance	STMA					6,000.00						NCCE	
Training of Staff on Training & Development and Strategic HRM	STMA Main Office							14,000.00				HR Dept	Adm. Dept
Procurement of one (1) Desktop Computer, 1no . Laptops	STMA Main Office,					25,500.00		27,000.00				HR Dept	MIS Unit, Procurement Unit, Central Administration
Development of HR Policies & Guidelines (Training, Recruitment, Promotion, Residential Accommodation, NSP/Attachment)	STMA Main Office							14,000.00				HR Dept	Central Administration, Internal Audit, Estate
Staff Selection and Recruitment Coordination and implementation	STMA Office							18,400.00				HR Dept	Central Administration

Preparation of Training Needs Assessment and Annual Composite Capacity Building Plan for 2027	STMA Office							7,000.00				HR Dept	All Depts/Units
Post-Training Impact Assessment	STMA Office							8,400.00				HR Dept	All Depts/Units
Monthly Validation of salaries	STMA Office							8,400.00				HR Dept	All Depts/Units
Staff progression facilitation and processes (promotions, upgrading, conversion etc.)	STMA Office							8,400.00				HR Dept	All Depts/Units
Updating Human Resource Management Information System (HRMIS)/Nominal roll	STMA Office							4,200.00				HR Dept	MIS
Preparation of Compensation Budget - 2027	STMA Office							8,400.00				HR Dept	All Depts/ Units
Co-ordinate Performance Management System (Staff Performance Appraisal & Performance Contract	STMA Office							9,200.00				HR Dept	All Depts/ Units
Undertake staff Audit & Monitoring	STMA Office							8,400.00				HR Dept	All Depts/ Units
End-of Year Package for Staff and Assembly Members	STMA Office							280,000.00				HR Dept	All Depts/ Units, Sub-Metros
Gratuity Award for non-permanent IGF staff	STMA office							20,000.00				HR Dept	Finance Dept., Budget & Rating

Posting/Transfer Grants and travelling expenses	STMA office							120,000.00				HR Dept	Finance, Budget & Rating Dept.
Assembly Members/ Staff Welfare (Funerals, Medical Support, Wedding, etc)	STMA office							120,000.00				HR Dept	Central Administration, Sub-metros
Organize Orientation for Newly Posted Staff, NSP and Attachment Students & end of service package for NSP	STMA office							65,200.00				HR Dept	Finance & Administration departments
Organize 2 no. Staff Durbars	STMA office							60,000.00				HR, Department	All Depts./Units
Organize six (6) Training from the 2026 Composite Capacity Building Plan	STMA Office					45,000.00		215,000.00	30,000.00			HR Dept.	Finance/ Budget/ Internal Audit
Training for Hon. Assembly Members	STMA Office					54,000.00		135,000.00	27,000.00			HR Dept	Central Administration
Procure Desktop computer for the department	DoT Office							15,000.00				Procurement Unit	DoT,Central Admin.
Supply and Distribution of Uniforms for Metro Guards	STMA Office							100,000.00				Procurement Unit	Metro Guards
Procure one pick-up for official use	STMA-Main Office							300,000.00				Central Administration	Procurement

Procure three (3) air-conditioners for selected offices	DoT office,Essikado Sub-Metro Office							14,000.00				Procurement Unit	Central Admin
Organize Public Education on Registration of Marriages (Electronic Media & Church platforms)	Metro wide					12,000.00						Legal Unit	Central Admi. MPCU
Organize Seminars and workshops for Heads of Churches, Marriage Officers and Church Administrators/inspection of public places of worship	Metro wide					12,000.00						Legal Unit	Central Admi. MPCU
Organize ADR training for members of the complaints committee of the Assembly	Metro wide					12,000.00						Legal Unit	Central Admi. MPCU, CHRAJ
Supervision of Criminal Prosecution	Metro wide							5,000.00				Legal Unit	Central Admi.
Organize biannual business Breakfast Meetings with Mayor	Hired Venue							40,000.00				Public Relation Unit	Media Personnel
Organize annual high-profile event to build PPP. (Mayors Ball)	Hired Venue							35,000.00				Public Relation Unit	Private Sector, Media Personnel
Maintenance of IT Equipment and Replacement of Computers and Printers	Main Office							20,000.00				MIS	
Training on Smart Workplace Platform for all Staff	Main Office							10,000.00				MIS	HR Dept

Training on E-Governance Platform for Specific Departments/Units and Assembly Members	Main Office							15,000.00				MIS	HR Dept/Presiding Member
Media Coverage for Website Update (NITA Hosting)	Main Office							35,000.00				MIS/ PRU	Other Departments
Procurement of office equipment & Furniture for Internal Audit Unit	STMA Office							60,000.00				Internal Audit Unit	Procurement Unit
Organize Audit Committee Meetings	Main Office							74,500.00				Internal Audit	Sub-metros
Organize Annual Internal Audit Forum	Main Office							15,000.00				Internal Audit Unit	
Organize Internal Auditor's Congress	Main Office							8,000.00				Internal Audit Unit	HR Department
Capacity building of IAU's Staff	Main Office							36,000.00				Internal Audit Unit	HR Department
Preparation of Annual Audit Plan 2026 (stakeholders' engagement, stationery and fuel)	Main Office							8,000.00				Internal Audit Unit	All Department, Sub-metros
Preparation of Quarterly Report 2025 (stakeholders' engagement, stationery and fuel)	STMA office							40,000.00				Internal Audit Unit	All Department, Sub-metros
Provision for the payment of GOG Staff including Social Security contribution	Sub-Metro Office											Central Administration	Sub- metros

Provision for the payment of Sub-Metro-paid IGF Staff including Social Security and allowances	Sub-Metro Office								132,444.40			Central Administration	Sub- metros
Provision for payment of Utilities including Electricity, internet data, Water, etc	Sub-Metro Office							9,600.00				Central Administration	Sub- metros
Procurement of Stationery, printed materials, office facilities, supplies and accessories	Sub-Metro Office							29,260.00				Central Administration	Sub-metros
Procurement of 50no. chairs for conference room	Sub-Metro Office							36,000.00				Central Administration	Essikado Sub-metro
Provision for Insurance of Official Vehicle	Sub-Metro Office							5,500.00				Central Administration	Sub-metros
Maintenance of Office Equipment	Sub-Metro Office							3,000.00				Central Administration	Sub-metros
Maintenance of furniture and fittings	Sub-Metro Office											Central Administration	Sub-metros
Provision for Running of cost of official vehicle	Sub-Metro Office							80,000.00				Central Administration	Sub-metros
Maintenance and repairs of official vehicle	Sub-Metro Office							16,000.00				Central Administration	Sub-metros
Public Education and Sensitisation on the need to honor their local tax obligations	Sub-metro wide							3,000.00				Central Administration	Sub-metros
Prepare weekly report on inspections conducted	Sub-metro office							200				Works Dept	Sub-metros
Process Temporal Structure Permit	Sub-metro-wide							750				Works Dept	Sub-metros

Educate prospective developers on the need to acquire building permit	Sub-Metro-Wide							500				Works Dept	Sub-metros
Organize monthly meeting with Works Unit	Sub-Metro-Office							400				Works Dept	Sub-metros
Rehabilitation of Residential and Office buildings	Sekondi/Essikado						600,000.00					Works Dept	
Completion of Sub district council office block	Essikado						480,500.00					Works Dept	
SUB TOTAL						**206,000.00**	**1,080,500.00**	**2,463,810.00**	**639,444.40**				
GRAND TOTAL	**4,389,754.40**												

INTERNATIONAL RELATION

Implementation of Smart SDG Cities Project	Metro Wide								541,027.40			Development Planning Unit	MPCU
Implementation of STMA OGP local Action Commitments	Metro Wide								60,000.00			STMA	MEHU, Dev't Planning Unit, PRU, FoN
Facilitate Implementation of Urban Transition Mission	Metro Wide								150,000.00			Development Planning Unit	Private Sector
City profiling and prioritization of projects	Metro Wide											STMA	AfDB
SUB TOTAL									751,027.4				
GRAND TOTAL	**751,027.4**												