5.3. Compensation of Employees

Number of Employees

MMDA: 228 - STMA
Programme: Total Programme

	2026			2027			Variance	
	No. Established Post	No. Recruitments	Total Number of Employees	No. Established Post	No. Recruitments	Total Number of Employees	%	Value
228 - STMA				**342**		**342**		**342**
22801 - Central Administration				**124**		**124**		**124**
SSSS				124		124		124
All Input Salary Type				124		124		124
22802 - Finance				**26**		**26**		**26**
SSSS				26		26		26
All Input Salary Type				26		26		26
22804 - Health				**29**		**29**		**29**
SSSS				29		29		29
All Input Salary Type				29		29		29
22805 - Waste Management				**37**		**37**		**37**
SSSS				37		37		37
All Input Salary Type				37		37		37
22806 - Agriculture				**10**		**10**		**10**
SSSS				10		10		10
All Input Salary Type				10		10		10

5.3. Compensation of Employees

Number of Employees

MMDA: 228 - STMA
Programme: Total Programme

	2026			2027			Variance	
	No. Established Post	No. Recruitments	Total Number of Employees	No. Established Post	No. Recruitments	Total Number of Employees	%	Value
22807 - Physical Planning				**11**		**11**		**11**
SSSS				11		11		11
All Input Salary Type				11		11		11
22808 - Social Welfare & Community				**10**		**10**		**10**
SSSS				10		10		10
All Input Salary Type				10		10		10
22810 - Works				**27**		**27**		**27**
SSSS				27		27		27
All Input Salary Type				27		27		27
22812 - Budget and Rating				**10**		**10**		**10**
SSSS				10		10		10
All Input Salary Type				10		10		10
22814 - Transport				**23**		**23**		**23**
SSSS				23		23		23
All Input Salary Type				23		23		23
22816 - Roads				**10**		**10**		**10**

5.3. Compensation of Employees

Number of Employees

MMDA: 228 - STMA
Programme: Total Programme

	2026			2027			Variance	
	No. Established Post	No. Recruitments	Total Number of Employees	No. Established Post	No. Recruitments	Total Number of Employees	%	Value
SSSS				10		10		10
All Input Salary Type				10		10		10
22817 - Births and Deaths				**8**		**8**		**8**
SSSS				8		8		8
All Input Salary Type				8		8		8
22818 - Human Resources				**8**		**8**		**8**
SSSS				8		8		8
All Input Salary Type				8		8		8
22819 - Statistics				**9**		**9**		**9**
SSSS				9		9		9
All Input Salary Type				9		9		9

Notes:

Variance = No. Employees (2027) - No. Employees (2026)

	FY35	2026			2027			Variance	
	Total Cost of Employees	Established Post Value	Recruitments Value	Total Cost of Employees	Established Post Value	Recruitments Value	Total Cost of Employees	%	Value
228 - STMA					**19,551,795**		**19,551,795**		**19,551,795**

5.3. Compensation of Employees

Number of Employees

MMDA: 228 - STMA
Programme: Total Programme

	FY35	2026			2027			Variance	
	Total Cost of Employees	Established Post Value	Recruitments Value	Total Cost of Employees	Established Post Value	Recruitments Value	Total Cost of Employees	%	Value
22801 - Central Administration					**7,515,049**		**7,515,049**		**7,515,049**
SSSS					7,515,049		7,515,049		7,515,049
All Input Salary Type					7,515,049		7,515,049		7,515,049
22802 - Finance					**1,553,124**		**1,553,124**		**1,553,124**
SSSS					1,553,124		1,553,124		1,553,124
All Input Salary Type					1,553,124		1,553,124		1,553,124
22804 - Health					**1,419,743**		**1,419,743**		**1,419,743**
SSSS					1,419,743		1,419,743		1,419,743
All Input Salary Type					1,419,743		1,419,743		1,419,743
22805 - Waste Management					**1,754,978**		**1,754,978**		**1,754,978**
SSSS					1,754,978		1,754,978		1,754,978
All Input Salary Type					1,754,978		1,754,978		1,754,978
22806 - Agriculture					**601,464**		**601,464**		**601,464**
SSSS					601,464		601,464		601,464
All Input Salary Type					601,464		601,464		601,464
22807 - Physical Planning					**550,660**		**550,660**		**550,660**

5.3. Compensation of Employees

Number of Employees

MMDA: 228 - STMA
Programme: Total Programme

	FY35	2026			2027			Variance	
	Total Cost of Employees	Established Post Value	Recruitments Value	Total Cost of Employees	Established Post Value	Recruitments Value	Total Cost of Employees	%	Value
SSSS					550,660		550,660		550,660
All Input Salary Type					550,660		550,660		550,660
22808 - Social Welfare & Community					**689,531**		**689,531**		**689,531**
SSSS					689,531		689,531		689,531
All Input Salary Type					689,531		689,531		689,531
22810 - Works					**1,599,714**		**1,599,714**		**1,599,714**
SSSS					1,599,714		1,599,714		1,599,714
All Input Salary Type					1,599,714		1,599,714		1,599,714
22812 - Budget and Rating					**656,808**		**656,808**		**656,808**
SSSS					656,808		656,808		656,808
All Input Salary Type					656,808		656,808		656,808
22814 - Transport					**1,088,000**		**1,088,000**		**1,088,000**
SSSS					1,088,000		1,088,000		1,088,000
All Input Salary Type					1,088,000		1,088,000		1,088,000
22816 - Roads					**605,879**		**605,879**		**605,879**
SSSS					605,879		605,879		605,879

5.3. Compensation of Employees

Number of Employees

MMDA: 228 - STMA
Programme: Total Programme

	FY35	2026			2027			Variance	
	Total Cost of Employees	Established Post Value	Recruitments Value	Total Cost of Employees	Established Post Value	Recruitments Value	Total Cost of Employees	%	Value
All Input Salary Type					605,879		605,879		605,879
22817 - Births and Deaths					**402,983**		**402,983**		**402,983**
SSSS					402,983		402,983		402,983
All Input Salary Type					402,983		402,983		402,983
22818 - Human Resources					**555,232**		**555,232**		**555,232**
SSSS					555,232		555,232		555,232
All Input Salary Type					555,232		555,232		555,232
22819 - Statistics					**558,631**		**558,631**		**558,631**
SSSS					558,631		558,631		558,631
All Input Salary Type					558,631		558,631		558,631

Notes:

Variance = Cost of Employees (2027) - (Cost of Employees (2026)