

**SEKONDI-TAKORADI METROPOLITAN ASSEMBLY**  
**ANNUAL ACTION PLAN 2023**

ANNUAL ACTION PLAN 2023																
Programme (PBB): Economic Development																
SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	REMARKS	TIME FRAME				COST			PROJECT /PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT			
				Q 1	Q 2	Q 3	Q 4	GOG	IGF	OTHERS	NEW	ONGOING	LEAD	COLLABORATING		
DEVELOPMENT OF TRADE AND INDUSTRIES	Organize Training on bookkeeping and financial management, regulatory requirement for manufacturing businesses, group dynamics and development for trade associations	Metro wide	New activity for 2023	*	*	*	*		25,000					BAC	STMA	1.
	Facilitate the enrollment of SMEs onto the IDIF Programme	Metro wide	New activity for 2023	*	*	*	*	10,000						BAC	STMA	2.
	Organize Business Digitalization 4 Jobs Training for LED MSMEs	Metro wide	New activity for 2023				*			50,000.00				BAC		3.
	Organize High Growth Training for Businesses	Metro wide	Ongoing		*	*			50,000.00					BAC	GEA/World Bank	4.
	Yoghurt Training for youth and Women within the Metropolis	Metro Wide	Ongoing		*				50,000.00					BAC		5.

	Distribution of Start Up Kits for Graduate Apprentices	Metro wide	New activity for 2023				*		50,000				BAC		6.
	Monitoring of Beneficiaries of Start Up Kits	Metro wide	New activity for 2023				*		1,500				BAC		7.
	Business Engagement with GNTDA	Metro wide	Ongoing	*					3,000.00				BAC		8.
	Business Engagement with MSME	Metro wide	Ongoing		*				3,000.00				BAC		9.
	Ghana Jobs and Skills Training for the Youth	Metro wide	Ongoing		*	*	*		100,000.00				BAC		10.
	Pavement work at Paa Grant Market relocation site	Takoradi	New activity for 2023	*	*				1,950,000				Urban Roads	Dv't Plan. Unit	11.
	Production of eco-friendly ovens	Trade	New activity for 2023	*	*	*	*			620,000			Works Dept	BAC/ Dv't Plan. Unit/ EU	12.
	Construct and Equip an Integrated Skills Centre on Green and Climate Smart Production Technologies	Metro wide	New activity for 2023	*	*	*	*			542,720			Works Dept.	Dv't Plan. Unit/EU	13.
	Sub granting for artist groups and collectives from Ghana and from the African diaspora in Italy for creative productions	Metro wide	New activity for 2023	*	*	*	*			320,000			Works Dept	BAC/ Dv't Plan. Unit/ EU	14.

	Construction of Open Shed with Concrete Roof at Kojokrom Market	Kojokrom	Rolled Over from 2022	*	*	*	*		200,000				Works Dept	BAC/ Dv't Plan. Unit	15.
	Renovation of fish mongers shed	European Town	New activity for 2023	*	*	*	*			30,000			Karpowership	BAC/ Dv't Plan. Unit, Works Dept	16.
AGRICULTURAL DEVELOPMENT	Support for Agricultural Activities	Metro wide	New activity for 2023	*	*	*	*			391,000			Agric Directorate	Dev't Planning GGv, CF	17.
	MAG Support to Metro. Department of Agriculture	Metro wide	New activity for 2023	*	*	*	*	32,294.3					Agric Directorate	Decentralized Dept.	18.
	Farmers' Day Celebration	Metro wide	New activity for 2023	*	*	*	*	85,100					Agric Directorate	Decentralized Dept.	19.
	Nurse, Plant and Nurture 5000 fruit trees	Metro wide	New activity for 2023	*	*	*	*			210,000			Agric Directorate	Decentralized Dept.	20.
	Planting for Export and Rural Development	Metro wide	New activity for 2023	*	*	*	*		12,000				Agric Directorate	Decentralized Dept.	21.
	Planting for Food and Jobs	Metro wide	New activity for 2023	*	*	*	*	6,100					Agric Directorate	Decentralized Dept.	22.
	Organize capacity building for 20 staff on GAP in 6 major crops	Metro wide	New activity for 2023	*	*	*	*			1000			Agric Directorate	Decentralized Dept.	23.
	Monitoring of Planting for Food and Jobs inputs	Metro wide	New activity for 2023	*	*	*	*	13,845.00					Agric Directorate	Decentralized Dept.	24.
	Establishment of five Yield study plots each on the 6 major crops	Metro wide	New activity for 2023	*	*	*	*	1,000.00					Agric Directorate	Decentralized Dept.	25.
	Organise demonstration on	Metro wide	New activity for 2023	*	*	*	*			1000			Agric Directorate	Decentralized Dept.	26.

	row planting in maize														
	Capacity Building for 10 technical staff on Market Data Collection and Analysis	Metro wide	New activity for 2023	*	*	*	*	600.00	2,500.00				Agric Directorate	Decentralized Dept.	27.
	Monitoring visit by MCE, MCD and Other Heads of department	Metro wide	Ongoing	*	*	*	*			1,000.00			Agric Directorate	Decentralized Dept.	28.
	Home and farm visits by 5 MAO's		Ongoing							6,000.00			Agric Directorate	Decentralized Dept.	29.
	Conduct demonstration on endo/ecto parasite eradication		Ongoing							1,000.00			Agric Directorate	Decentralized Dept.	30.
	Home and Farm visit by 5 AEAs and 5 Market Enumerators		Ongoing							7,800			Agric Directorate	Decentralized Dept.	31.
	Conduct a trainings for technical staff on TEDMAG									1000			Agric Directorate	Decentralized Dept.	32.
	District 1 District planning session									3294.3			Agric Directorate	Decentralized Dept.	33.
	Organise 2 zonal planning session									2080			Agric Directorate	Decentralized Dept.	34.
	Home and farm visit by 2 Vet field officers	ongoing								1320			Agric Directorate	Decentralized Dept.	35.
	Report writing	ongoing								400			Agric Directorate	Decentralized Dept.	36.
	Management meeting	ongoing								1200			Agric Directorate	Decentralized Dept.	37.

	DCAT	ongoing								300			Agric Directorate	Decentralized Dept.	38.
	Train 20 women farmers on liquid soap preparation	ongoing								1400			Agric Directorate	Decentralized Dept.	39.
	Train 20 women farmers on fortification of gari with soyabeans	ongoing								1000			Agric Directorate	Decentralized Dept.	40.
	Promote Urban Agriculture Activities	Metro wide	New activity for 2023	*	*	*	*			50,000			Agric		41.
TOURISM DEVELOPMENT	Facilitate the organization of Annual Masquerading Carnivals to boost domestic tourism	Metro wide	New activity for 2023				*		10,000				STMA-Public Relations Unit	Sub-Metros/Masquerading GGV Conservation Foundation	42.
	Facilitate the organization of Easter Carnivals at Sekondi and Communities as well as AdiembraFest to boost domestic tourism	Metro wide	New activity for 2023		*			20,000.00	20,000.00				STMA-Public Relations Unit	Sub-Metros/Assembly members/Chiefs GGV Conservation Foundation	43.
	Kuntum festivals	Metro wide	New activity for 2023			*			10,000.00				STMA-Public Relations Unit		44.
	Support for Official Celebrations. (Including x'mas, muslims, festivals amongst others)	Metro wide	New activity for 2023	*	*	*	*			300,000			Central Administration		45.
	Support the celebration of Kundum Festival	Metro wide	New activity for 2023			*			15,000				Central Administration	Essikado Traditional	46.

	to boost domestic tourism													Council/ Sub-Metros Conservation Foundation	
<b>PROGRAMME (PBB): SOCIAL SERVICES DELIVERY</b>															
EDUCATION , YOUTH AND SPORTS MANAGEMENT	Provision for My First Day at School	Metro-wide	New activity for 2023	*	*	*	*		8,000.00				Education Directorate	Dv,t Planning Unit	47.
	Provision for STEM	Metro-wide	New activity for 2023	*	*	*	*		10,000.00				Education Directorate	Dv,t Planning Unit	48.
	Organization of metro mock exams	Metro-wide	New activity for 2023	*	*	*	*	351,920.00					Education Directorate	Dv,t Planning Unit	49.
	Organization of KG Independence Day Celebration	Metro-wide	New activity for 2023	*	*	*	*		15,000.00				Education Directorate	Dv,t Planning Unit	50.
	Construction of 1 No. 6 Unit Classroom blocks	Ntwaben Nkwanta	Rolled Over from 2022	*	*	*	*		700,000.00				MWE	Education Directorate	51.
	Construction of 1 No. 6 Unit Classroom blocks	Ntankoful	Rolled Over from 2022	*	*	*	*		700,000.00				MWE	Education Directorate	52.
	Completion of 6-unit Classroom Project at Kansawurodo	Kansawurodo	Rolled Over from 2022	*	*	*	*		471,922.19				MWE	Education Directorate	53.
	Rehabilitation of 6-Unit Classroom Block for Ketan Catholic Primary	Ketan	Rolled Over from 2022	*	*	*	*		250,000.00				MWE	Education Directorate	54.
	Rehabilitation of 2No. 3 unit classroom blocks, Teachers' Bungalow and	Ahanta Mampong	Rolled Over from 2022	*	*	*	*		350,000.00				MWE	Education Directorate	55.

	Toilet Facilities for Ahanta-Mampong Primary School																
	Rehabilitation of 6-Unit Classroom Block for New Takoradi Methodist KG/Primary	New Takoradi	Rolled Over from 2022	*	*	*	*		100,000.00				MWE	Education Directorate			56.
	Rehabilitation of Presby JHS	Takoradi	New activity for 2023	*	*	*	*		100,000.00				MWE	Education Directorate			57.
	Construction of 1No. 6unit classroom block at Sekondi Model Schools	Sekondi	New activity for 2023	*	*	*	*		200,000.00				MWE	Education Directorate			58.
	Provision of School Furniture for Basic School & Metro Education Offices	Metro-wide	New activity for 2023	*	*	*	*	300,000.00					MWE	Education Directorate			59.
	Metro Education Fund	Metro-wide	New activity for 2023	*	*	*	*	64,356.47					MWE	Education Directorate			60.
	Support for needy but brilliant students	Metro-wide	New activity for 2023	*	*	*	*	150,000					Education Directorate				61.
	Construction of 1No. 3-bedroom self-contained teachers' bungalow (incl. site preparation, foundation, block works, ceiling, external works, and connection to electricity) for Mbredane M/A Basic School	Mbredane	Rolled Over from 2022	*	*	*	*	262,921.00					MWE	Education Directorate			62.

	Construction of 1No 6-unit classroom block for Nana Kobina Gyan primary school	Adiembra	New activity for 2023	*	*	*	*	950,000.00					MWE	Education Directorate	63.
	Rehabilitation of 3-unit classroom block for Nana Kobina Gyan primary school	Adiembra	New activity for 2023	*	*	*	*	300,000.00					MWE	Education Directorate	64.
	Construction of classroom block for Basic School	Nkontomp o	New activity for 2023	*	*	*	*	600,000.00					MWE/ Karpowers hip	Education Directorate	65.
	Construction of KG block for Basic School	Boundary Road	New activity for 2023	*	*	*	*	600,000.00					MWE/ Karpowers hip	Education Directorate	66.
	Construction of 1No. 2 unit Kindergarten school block with ancillary facilities (office, eating room, tilling works, ceiling works, playing grounds, and toilet) and Fabrication and delivery of Hexagonal tables& chairs for pupils; teachers tables&chairs, and cupboards for at Ntaamakrom KG School	Ntaamakrom	Ongoing	*	*	*	*			320,032			MWE		67.
	Construction of 1No. 3-unit classroom block (concrete roof) with office and store for Bishop	Takoradi	New activity for 2023	*	*	*	*			532,000			Works Dept		68.



	Essuah Primary School, Takoradi														
	Construction of 1No. 2 unit KG block with dining hall, office, stores,kitchen, washrooms (3no. inbuilt WC with 1No. bathroom), provision of furniture and enclosed fencing for St. James Anglican KG at Ahanta Akromakrom	Ahanta Akromakrom	New activity for 2023	*	*	*	*			600,851.02			Works Dept.		69.
	Construction of 2-Unit Classroom Block with Dining Hall, Office, Kitchen, Washrooms and External Works for Cleland/Howard Memorial Kindergaten at Takoradi	Takoradi	New activity for 2023	*	*	*	*			538,282.49.00			Works Dept		70.
	Construction of 2No. 6-Unit Classroom Block with Ancillary Facilities for Ryner Paul School at Ngyiresia & Diabene	Ngyiresia Diabene	New activity for 2023	*	*	*	*			4,800,000.00			Works Dept		71.
HEALTH SERVICES	Provision for Public Health Management Committee Meetings	MHD		*	*	*	*		15,000.00				Works Dept. Ghana Health Service	WRCC, Metro Health Directorate, GLOCEF, EF	72.

	Completion of Enhanced CHPS Compound Project	Kojokrom	Rolled Over from 2022	*	*	*	*	590,000.00					Works Dept.	Metro Health Directorate GLOCEF, CF, EF.	73.
	Construction of 1No. Adolescent Reproductive Health Centre with Concrete Roof at Diabenekrom CHPS compound	Diabenekrom	New activity for 2023	*	*	*	*			510,000.00			Works Dept		74.
	Construction of 1No. Adolescent Reproductive Health Centre with Concrete Roof at Essipong CHPS compound	Essipong	New activity for 2023	*	*	*	*			480,000.00			Works Dept		75.
	Construction of 1No. Single Storey Adolescent Reproductive Health Centre at Kojokrim CHPS compound	Kojokrom	New activity for 2023	*	*	*	*		200,000	200,000			Works Dept		76.
	Construction of 1no. CHPS Compound at Bakado	Bakado	New activity for 2023	*	*	*	*		650,000				Works Dept		77.
	Construction of Enhanced Proposed CHPS Compound including Furniture	Kansaworodo	Rolled Over from 2022	*	*	*	*	680,000.00					Health Directorate	ISD, Media, GLOCEF, CF, EF.	78.
	Support for HIV/AIDS Related Activities	Metro-Wide	New activity for 2023	*	*	*	*	16,000.00					Health Directorate	Central Administration	79.
	DRI - Malaria	Metro-Wide	New activity for 2023	*	*	*	*	16,089.12					Health Directorate	ISD	80.

	Assembly Contribution Toward Covid 19 Activities	Metro-Wide	New activity for 2023	*	*	*	*	200,000.00				Health Directorate	HRD	81.
	Construct 2 well-resourced youth-friendly reproductive health kiosks.	Health	New activity for 2023	*	*	*	*			820,000.00		TCSPP		82.
	Undertake comprehensive public health behavioural change campaign on WASH and COVID	Health	New activity for 2023	*	*	*	*			200,000.00		Health Directorate, Metro HIV Focal Person	ISD, Media/NGOs (CF, EF, FAD, AGRIDEF, RAAF, LRF)	83.
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	To provide 250 case management services to 400 children including family tracings and reunification of children in residential home, children in need of care and protection and providing probation services to children in conflict with the law.	Metro-Wide	New activity for 2023	*	*	*	*			24,500.00		SW&CD	MPCU UNICEF	84.
	To promote family and child welfare policy	Metro-Wide	New activity for 2023	*	*	*	*			6,300.00		SW&CD	MPCU UNICEF	85.
	To promote stakeholders' coordination and collaboration	Metro-Wide	New activity for 2023	*	*	*	*			4,000.00		SW&CD	MPCU UNICEF	86.
	To regularized activities of 60 day care centres	Metro-wide	New activity for 2023	*	*	*	*	5,000.00				SW&CD	MPCU	87.

	To monitor 5NGOs	Metro-Wide	New activity for 2023	*	*	*	*	2,000.00					SW&CD	MPCU	88.
	To render social services to 2 hospitals	Metro-wide	New activity for 2023	*	*	*	*	3,000.00					SW&CD	MPCU	89.
	To embark on social education on social issues	Metro-Wide	New activity for 2023	*	*	*	*		3,000.00				SW&CD	MPCU/ Gender Desk	90.
	To support 30 persons with disabilities (PWDs)	Metro-Wide	New activity for 2023	*	*	*	*			100,000.00			SW&CD	MPCU	91.
	To provide social protection	Metro-Wide	New activity for 2023	*	*	*	*			250,000.00			SW&CD	MPCU	92.
	To provide adult education for 5 groups	Metro-Wide	New activity for 2023	*	*	*	*	2,000.00					SW&CD	MPCU	93.
	To provide skill development training for 5 income generating groups	Metro-Wide	New activity for 2023	*	*	*	*	3,000.00					SW&CD	MPCU	94.
	To provide accessibility ramps to people living with disability and refurbishment of selected offices for Social Welfare Department and DOVSSU at Sekondi	Sekondi	New activity for 2023	*	*	*	*		150,000.00				Works Dept	SW&CD MPCU	95.
	Reactivation of 20 income generating groups	Metro-Wide	New activity for 2023	*	*	*	*	4,000.00					WUSC	MPCU, BAC, Traditional Authorities,	96.

													Assembly Members		
	Organize Gender-Based Violence Programme (Child prostitution, teenage pregnancy) at Takoradi School	Korsah Complex	New activity for 2023		*				2,000.00	8,000.00			Gender Desk Officer	SWCD, LRF, GES	97.
	Organize Adolescent Reproductive Health sensitization programme	Old Hospital	New activity for 2023		*	*			1,000.00	6,000.00			Gender Desk Officer	SWCD, LRF, GES	98.
	Community Campaigns on Sensitive Gender Programme	Sekondi - Zongo	New activity for 2023		*	*			2,000.00	13,000.00			Gender Desk Officer	SWCD, MPCU	99.
	Radio sensitization programme for women in district level elections	Metro-Wide	New activity for 2023			*	*		5,000.00	18,000.00			Gender Desk Officer	SWCD, MPCU	100.
	Community sensitization on prevention of domestic violence at churches	New Takoradi	New activity for 2023		*	*							Gender Desk Officer	AFWI, GES, NCCE	101.
	Provision for Donation to other community people or organisations	Metro wide	New activity for 2023	*	*	*	*			150,000					102.
	Provision for SIF funded activities	Metro wide	New activity for 2023	*	*	*	*			240,000					103.
Programme (PBB): Infrastructure Delivery and Management															
PUBLIC WORKS SERVICE	Procurement of PPEs, office	Main Office	New activity for 2023	*	*	*	*		50,000.00				Works Department	Central Admi. Urban Roads	104.

	Tools and Equipment															
	Renovation of Metro. Development Planning Officer's Bungalow at Sekondi	Sekondi	New activity for 2023	*	*	*	*		40,000.00					Works Department		105.
	Refurbishment of Offices and Public Data Room for Physical Planning Department	Sekondi	New activity for 2023	*	*	*	*		25,000.00					Works Dept		106.
	Refurbishment of Portion of Existing Workshop for Machine Shop for Skills Training Centre	Sekondi	New activity for 2023	*	*	*	*			170,000.00				Works Dept		107.
	Procurement and Maintenance of Streetlights	Metro-Wide	New activity for 2023	*	*	*	*		50,000.00					Works Department	Central Admi. Urban Roads	108.
	Construction of 1 No. Single Storey Training Centre with Workshop and External Works for Twin-Cities in Sustainable Partnership Programme at STMA Depot, Sekondi	Sekondi								1,197,850.45				Works Dept		109.
URBAN ROADS MANAGEMENT AND TRANSPORT	Capacity Building of five (5) staff	DUR Office	New activity for 2023	*	*	*	*		9,000.00					Urban Roads Dept.	Works Department	110.
	Maintenance of Official Vehicles	DUR Office	New activity for 2023	*	*	*	*	60,000.00						Urban Roads Dept.	Works Department	111.

	Provide for payment of Water bill	DUR Office	New activity for 2023	*	*	*	*	800.00					Urban Roads Dept.	Works Department	112.
	Provide for payment of Electricity power (Prepaid)	Metro-Wide	New activity for 2023	*	*	*	*	2,700.00					Urban Roads Dept.	Works Department	113.
	Provision for Road Safety Enhancement	Metro-Wide	New activity for 2023	*	*	*	*	4,500.00					Urban Roads Dept.	Works Department	114.
	Provide for Protection of Road Infrastructure	Metro-Wide	New activity for 2023	*	*	*	*	6,000.00					Urban Roads Dept.	Works Department	115.
	Procurement of Office Equipment	DUR Office	New activity for 2023	*	*	*	*	11,000.00					Urban Roads Dept.	Works Department	116.
	Installation of Road Signs, Pedestrian Crossing and Road-line marking metro-wide	Metro-Wide	New activity for 2023	*	*	*	*		200,000.00				Urban Roads Dept.	Works Department	117.
	Maintenance and Spot Improvement of Metro Roads	Metro-Wide	New activity for 2023	*	*	*	*	100,000.00					Urban Roads Dept.	Works Department	118.
	Replacement of Protective Rails on Essei Lagoon	Sekondi	New activity for 2023	*	*	*	*	100,000.00	100,000.00				Urban Roads Dept.	Works Department	119.
	Insurance of Official Vehicles	Sekondi	New activity for 2023	*	*	*	*		10,000.00				Urban Roads Dept.	Works Department	120.
	Foot bridge reconstruction at Essikafoambante m No.2	Metro wide	New activity for 2023	*	*	*	*		14,000.00				Urban Roads Dept.		121.
	Grading works on Mampong Road	Metro wide	New activity for 2023	*	*	*	*		40,000.00				Urban Roads Dept.		122.

	Grading of Eshiem Road	Metro wide	New activity for 2023	*	*	*	*			28,000.00			Urban Roads Dept		123.
	Facilitate the design and construction of Sekondi to Takoradi Road	Metro wide	New activity for 2023	*	*	*	*	20,000.00					Urban Roads		124.
	Facilitate the asphalt overlay on selected roads in STMA	Metro wide	New activity for 2023	*	*	*	*	20,000.00					Urban Roads		125.
	Desilting of storm drain from Bakaekyir to Bakado to Kansawarodo-Ntankoful	Metro wide	New activity for 2023	*	*	*	*	20,000.00					Urban Roads		126.
PHYSICAL AND SPATIAL PLANNING DEVELOPMENT	Review and Standardization of Planning Schemes	Sekondi	Rolled over from 2022			*	*		5,000.00				PPD	MWD Lands Commission LUSPA	127.
	Development Control/ Management	Metro-Wide	New activity for 2023	*	*	*	*		125,824.00				PPD	EPA, MWD, GNFS, ECG, HYDRO, GEO. SERV, MDPU, NADMO, DUR	128.
	Continuation of metro-wide tree planting and nurturing exercise and awareness creation	Ongoing	New activity for 2023	*	*	*	*	10,000.00		50,000.00			Parks & Gardens NADMO	Edu. Dir., Forestry, NGOs (CF, FoN, GGV, EF, AGRIDEF, TRACTOR)	129.
	Implementation of STMA's policy to promote Green Building	Metro-Wide	New activity for 2023	*	*	*	*		30,000.00				PPD	WORKS DEPT	130.
	Operationalisation of Public Data Room	Sekondi-Main	Ongoing		*	*	*	*		63,000.00			PPD	MIS LUSPA	131.



	Public Awareness of Development Control	Metro-Wide	Rolled over from 2022	*	*	*	*		6,000.00			PPD	CENT.ADMI PRO , MWD NGO	132.
	Preparation of STMA Climate Change Action Plan	Metro-Wide	New activity for 2023	*	*	*	*		36,800.00			PPD / Development Planning Unit	Departments and Agencies/NGOs (CF, FoN, GGv, EF, AGRIDEF, TRACTOR	133.
	Provision for payment and acquisition for Land banks for development Projects	Metro-Wide	New activity for 2023	*	*	*	*	100,000.00				PPD	EPA, MWD, GNFS, ECG, HYDRO, GEO. SERV, MDPU, NADMO, DUR	134.
	Develop Eco-Disaster Risk Reduction Management Plan	Metro Wide	New activity for 2023	*	*	*	*		350,000.00			PPD	EPA, MWD, GNFS, ECG, HYDRO, GEO. SERV, MDPU, NADMO, DUR	135.
	Develop 10 community based local plans	Selected communities	New activity for 2023	*	*	*	*		17,800.00			PPD		136.
	Spatial and Technical Planning committee meetings	Sekondi	New activity for 2023	*	*	*	*					PPD	EPA, MWD, GNFS, ECG, HYDRO, GEO. SERV, DUR MDPU, NADMO, MDPU	137.
	Research and Development on Sustainable Sekondi (Planned Revitalisation of Sekondi)	Sekondi	New activity for 2023	*	*	*	*		15,000.00			PPD	MDPU	138.
	Monkey Hill Eco-Tourism Development	Takoradi	New activity for 2023									PPD	Trinity Park GTA, FoN Wildlife	139.

	Continuation of Metro wide Tree planting and nurturing exercise and awareness creation	Metro wide	Ongoing		*	*		10,000.00		50,000.00		Parks & Gardens NADMO	Edu. Dir., Forestry, NGOs (CF, FoN, GG, EF, AGRIDEF, TRACTOR)	140.
PROGRAMME (PBB): ENVIRONMENTAL AND SANITATION MANAGEMENT														
DISASTER PREVENTION AND MANAGEMENT	<b>Industrial Visitation</b> (Enhancing awareness & understanding of disaster preparedness & response within the industrial sector)	Metro-Wide	New activity for 2023	*			*	14,490.00				NADMO	Ghana Edu. Ser. Ghana Health Service Envi. Health STMA Fire Service.	141.
	<b>Public Sensitization</b> (Dissemination in schools & markets)	Metro-Wide	New activity for 2023	*	*	*	*	16,474.00				NADMO	Ghana Education Service, Ghana Nat. Fire Service, Environmental Health Dept	142.
	<b>Field Assessments</b> (Assess damages, hazards & related activities that pose threat to communities and conduct rapid and accurate assessments of the impacts and needs following a disaster)	Metro-Wide	New activity for 2023	*	*	*	*	39,560.00				NADMO	Metro Works Dept. Urban roads, Hydro.Serv. , Geological Survey, EPA, Physical planning-STMA	143.
	Metro Disaster Management Committee	Metropolis	New activity for 2023	*	*	*	*	11,465.00				NADMO	Ghana Edu. Service Ghana Health Service	144.



	Capacity Building	Main office	New activity for 2023	*	*	*	*	3,330.00				NADMO	Ghana Red Cross Society, Ghana nat. Fire Service, Physical Planning Dept.	150.
	Dredging & Desilting operations	Metro-Wide	New activity for 2023									Urban roads	NADMO	151.
ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	Evacuation/ Refuse collection at unauthorized sites	Metro-Wide	New activity for 2023	*	*	*	*	324,500.00				Waste Mgt. Dept/ MEHU	MEHU, Works Dept, Urban Roads	152.
	WIP Sewers - Drain Desilting	Metro-Wide	New activity for 2023	*	*	*	*	420,000.00				Waste Mgt. Dept	MEHU, Works Dept, Urban Roads	153.
	WIP- Bungalows/ Flat	Metro-Wide	New activity for 2023	*	*	*	*	200,000				Waste Mgt		154.
	General Cleanup Exercise	Metro-Wide	New activity for 2023	*	*	*	*	180,000.00				Waste Mgt. Dept	MEHU, Works Dept, Urban Roads	155.
	Training of Waste Service providers/ Staff	Metro-Wide	New activity for 2023	*	*	*	*	15,000.00				Waste Mgt. Dept	MEHU, Works Dept, Urban Roads	156.
	Acquisition of skip roll on-off, and tipper truck	Metro-Wide	New activity for 2023	*	*	*	*	1,500,000.00				Waste Mgt. Dept/ MEHU	Works Dept, Urban Roads	157.
	Procurement of Safety Gears/ Sanitary Tools	Metro-Wide	New activity for 2023	*	*	*	*	150,000.00				Waste Mgt. Dept	MEHU, Works Dept, Urban Roads	158.
	Public Education and registration of clients for Solid waste Collection	Metro-Wide	New activity for 2023	*	*	*	*	6,000.00				Waste Mgt. Dept	MEHU, Works Dept, Urban Roads	159.
	Maintenance of Drains	Metro-Wide	New activity for 2023	*	*	*	*	12,000.00				Waste Mgt. Dept. Private partner	MPCU	160.
Premises Inspection	Metro-Wide	New activity for 2023	*	*	*	*	15,000.00				MEHU	WMD	161.	

	Food Hygiene and Safety	Metro-Wide	New activity for 2023	*	*	*	*		12,000.00			MEHU	FDA	162.
	Disinfection & Disinfestation	Metro-Wide	New activity for 2023	*	*	*	*		356,000.00			MEHU	PRO	163.
	Health Promotion	Metro-Wide	New activity for 2023	*	*	*	*		14,000.00	455,000.00		MEHU	PRO METRO GUARDS/ POLICE	164.
	Capacity Building	Main Office	New activity for 2023	*	*	*	*		50,000.00			MEHU	HR Department	165.
	To manage and control environmental pollution	Metro-Wide	New activity for 2023	*	*	*	*		204,000.00	43,000.00		MEHU	EPA, GWCL, Works Dept	166.
	Construction of 1No. 10 Seater W/C Toilet facility for Ahanta Abasa	Ahanta Abasa	New activity for 2023	*	*	*	*		180,000			Works Dept		167.
	Construction of 20 Seater Water Closet Facility	Mempeasem	New activity for 2023	*	*	*	*		260,000			Works Dept		168.
	Drilling and construction of 1No. Mechanized borehole fitted with submissile pump with overhead tank and tap; connected to electricity (small town water system)	Ahanta Mampong	New activity for 2023	*	*	*	*			42,000		Works Dept		169.
	Drilling and construction of 2No. Mechanized	Ntaamakrom &	Ongoing	*	*	*	*			100,000		Works Dept		170.

	borehole fitted with submissile pump with overhead tank and tap; connected to electricity	Kwesikrom													
	Construction of 1No. mechanized borehole	Manpong	New activity for 2023	*	*	*	*			60,000			Works Dept		171.
	Construction of 1No. mechanized borehole	Ahanta Abasa	New activity for 2023	*	*	*	*			60,000			Works Dept		172.
	Rehabilitation of 1No. Mechanized boreholes for Ketan Anglican School	Ketan	New activity for 2023	*	*	*	*			60,000			Works Dept		173.
	Rehabilitation of 1No. Mechanized boreholes for Akromakrom STMA school	Akromakrom	New activity for 2023	*	*	*	*			60,000			Works Dept		174.
	Construction of 6-seater Water Closet toilet facility with overhead poly tank (site preparation, foundation, block works, tiling works, external works, connection to electricity, ceiling works and connection to Ghana water) for Essikado STMA Basic School	Essikado	Ongoing	*	*	*	*			155,000			Works Dept		175.
	Ground Preparation and Construction of	Sekondi		*	*	*	*			17,266.78.00			Works Dept		176.

	I No. Two (2) Shower Bay, Two (2) WC Toilet at Demonstration Farm at Sekondi														
	Provide decent toilet facilities for 500 housing units to benefit households in poor neighbourhoods to improve sanitation	Metro Wide	New activity for 2023	*	*	*	*			2,200,000			MEHU		177.
Programme (PBB): Management and Administration															
GENERAL ADMINISTRATION	Organize at least three (3) General Assembly meetings, Organize bi-monthly Education Sub Committee, Finance and Administration Sub Committee, Development Planning Sub Committee, Works Sub Committee, Revenue Mobilization Sub Committee and Environmental Sub Committee		New activity for 2023	*	*	*	*			450,000			Central Administration	Assembly Members	178.
	Procure Stationary, Tyres, Batteries and Chemicals for Office derating and spraying etc	STMA	New activity for 2023	*	*	*	*		12,000	320,000			Procurement Unit	Budget Dept. Audit Unit	179.

	Procurement of 1No. Pick-ups for Joint Security Activities	Metro wide	New activity for 2023	*	*	*	*			240,000			Procurement Unit		180.
	Self Help Projects/ Counterpart Funding (5%) (Cements, Roofing sheets, Community-initiated Enterprises etc)	Metro wide	New activity for 2023	*	*	*	*			160,891.19			Procurement Unit		181.
	Organise bi-monthly Management meetings	STMA	New activity for 2023	*	*	*	*			20,250			Central Administration	Heads of Departments and Units	182.
	Organize review meetings for planning and budgeting	STMA	New activity for 2023	*	*	*	*		2,992				Central Administration	Heads of Departments and Units	183.
	Conduct monthly financial management reporting and analysis	STMA	New activity for 2023	*	*	*	*		1,122				Central Administration	Heads of Departments and Units	184.
	Conduct quarterly review meetings with Health Centres and CHPS in-charges	Metro Wide	New activity for 2023	*	*	*	*		7,260				Central Administration	Heads of Departments and Units	185.
	Conduct meetings with stakeholders and staff to develop a programme of work and strategic plans	Metro Wide	New activity for 2023	*	*	*	*		6,039				Central Administration	Heads of Departments and Units	186.



Conduct quarterly integrated monitoring and supportive supervision to all health facilities	Metro Wide	New activity for 2023	*	*	*	*		9,400				Central Administration	Heads of Departments and Units	187.
Organize quarterly procurement meeting	Metro Wide	New activity for 2023	*	*	*	*		2,648				Central Administration	Heads of Departments and Units	188.
Conduct quarterly maintenance of general equipment	Metro Wide	New activity for 2023	*	*	*	*		14,014				Central Administration	Heads of Departments and Units	189.
Maintenance of Official Vehicle	Main Office	New activity for 2023	*	*	*	*	160,000.00					Central Administration	Heads of Departments and Units	190.
Supply of Furniture for Assembly offices	Assembly Offices	New activity for 2023	*	*	*	*	60,000.00					Central Administration	Heads of Departments and Units	191.
Support for Substructures	Sub-Metros	New activity for 2023	*	*	*	*	64,356.47					Central Administration	Heads of Departments and Units	192.
Procurement of office equipment for 13no. Units/depts	Main Office	New activity for 2023	*	*	*	*		50,000.00				Central Administration	Heads of Departments and Units	193.
NALAG Dues	Metro-Wide	New activity for 2023	*	*	*	*	11,000.00					Central Administration	Heads of Departments and Units	194.
Provision of technical assistance services upgrading the STMA's e-Governance platform	Metro wide	New activity for 2023	*	*	*	*			340,200					195.
Organize Staff Trainings and Sensitization for	Metro-Wide	New activity for 2023	*	*	*	*	71,000.00					Central Administration	Heads of Departments and Units	196.

	Assembly Staff and Members															
	Training for Ass. Members on Bye Laws	Metro-Wide	New activity for 2023	*	*	*	*		10,000.00				Central Administration	Heads of Departments and Units	197.	
	Assembly Members Sitting Allowance	Metro-Wide	New activity for 2023	*	*	*	*		308,000.00				Central Administration	Heads of Departments and Units	198.	
	Support for National Celebrations-Farmers Day	Metro-wide	New activity for 2023	*	*	*	*			85,100			Central Administration		199.	
	EU Indirect cost	Sekondi Main	New activity for 2023	*	*	*	*	450,000					Central Administration		200.	
	Provision for contingency reserve	Sekondi	New activity for 2023	*	*	*	*	285,000					Central Administration		201.	
	Provision for the promotion of stakeholders coordination and collaboration	Metro wide	New activity for 2023	*	*	*	*			4,050					202.	
	Rehabilitation of office building (WMD Office/ Yard and Architect's Drawing Room)	Sekondi	New activity for 2023	*	*	*	*		120,000				Works Dept		203.	
	Rehabilitation of Residential Buildings	Metro-wide	New activity for 2023	*	*	*	*			100,000			Works Dept		204.	
	Rehabilitation of office building (including repainting of main office building and completion of Ess.Ketan SM Office Building)	Sekondi-Main	New activity for 2023	*	*	*	*			800,000			Works Dept		205.	
	Construction of 40 Footer	Sekondi		*	*	*	*			19,422.00			Works Dept		206.	

	Container Office with Sorting Out Changing Room and External Chain Link Fencing at Demonstration Farm, Sekondi		New activity for 2023											
	Construction of 1 No. Mechanized Borehole with Overhead Tank and Walkway with Gravelling at Demonstration Farm, Sekondi	Sekondi	New activity for 2023	*	*	*	*		150,885.00			Works Dept		207.
	Allowance and compensation for Technical staff (foreign and local)	Metro wide	New activity for 2023	*	*	*	*		2,722,232			TCSPP		208.
	Utility & Service charges	Metro wide	New activity for 2023	*	*	*	*		329,334			TCSPP		209.
	Conferences/Seminars	Metro wide	New activity	*	*	*	*		2,085.140			TCSPP		210.
PLANNING AND COORDINATION	Conduct quarterly administrative, revenue and gender statistics literacy data	Metro-Wide	New activity for 2023	*	*	*	*	8,000.00				Statistics	SW&CD Dept, Budget and Finance	211.
	Conduct Revenue data validation	Metro-Wide	New activity for 2023	*	*	*	*	6,000.00				Statistics	Budget, Finance	212.
	Purchase one (1) Tablet to enhance data collection activities	Main Office	New activity for 2023		*			2,800.00				Statistics	Procurement	213.
	Facilitate the preparation of Concept notes, presentations,	Main Office	New activity for 2023	*	*	*	*	20,000.00				MPCU Secretariat	Heads of Departments and Units	214.

	meetings and follow-up actions on LED Plan to investors															
	Conduct semi-annually Local Economic Development stakeholders engagements /review meetings	Main Office	New activity for 2023	*	*	*	*			7,000.00				Devn't Planning	Assembly Men, Central Admi, T.A	215.
	Provision for quarterly MPCU Meetings	Main Office	New activity for 2023							12,000.00				Devn't Planning	Decentralized Dept and Units	216.
	Preparation of STMA Action plan	Metro-Wide	New activity for 2023	*	*	*	*			36,800.00				Devn't Planning	Decentralized Dept and Units	217.
	Conduct two (2) town hall meetings	Metro-Wide	New activity for 2023	*	*	*	*			37,191.00				Devn't planning	Decentralized Dept and Units	218.
	Organise 25 No. Community meetings or durbars	Metro-Wide	New activity for 2023	*	*	*	*			12,500.00				Devn't planning	Decentralized Dept and Units	219.
	Facilitate the organisation of bi-monthly development planning Sub-Committee meeting	Main Office	New activity for 2023	*	*	*	*			27,400.00				Devn't planning	Decentralized Dept and Units	220.
	Support for HIV/AIDS Activities	Metro-Wide	New activity for 2023	*	*	*	*							Devn't planning	Decentralized Dept and Units	221.
	Preparation and submission of reports (Annual progress, quarterly progress and monitoring reports)	Main Office	New activity for 2023	*	*	*	*			5,000.00				Devn't planning	Decentralized Dept and Units	222.

	Insurance of Official Vehicles		New activity for 2023	*	*	*	*		4,000.00			Dev't planning	Decentralized Dept and Units	223.
	Provision for Preparation of Development Plans	Metro-wide	New activity for 2023	*	*	*	*	56,880.00				Dev't planning	Decentralized Dept and Units	224.
	Preparation of DPs & Conduct quarterly Monitoring & Evaluation of Project & Programmes	Main Office	New activity for 2023	*	*	*	*	13,120.00				Dev't planning	Decentralized Dept and Units	225.
	Support for Self-Help Projects to Communities in the form of building materials	Metro wide	New activity for 2023					450,000				Procurement Unit		226.
LEGAL SERVICE	Public Education on Registration of marriage	Metro-Wide	New activity for 2023				*		10,000.00			Legal Unit	Central Admi. MPCU	227.
	Conduct Seminars for Churches	Metro-Wide	New activity for 2023				*		10,000.00			Legal Unit	Central Admi. MPCU	228.
	Capacity Building for Metro guards	Main Office	New activity for 2023				*	10,000.00	30,000.00			Legal Unit	Central Admi. MPCU	229.
	Supervision of Criminal Prosecution	Main Office	New activity for 2023	*	*	*	*		5,000.00			Legal Unit	Central Admi. MPCU	230.
	Representation in Civil Prosecution	Metro-Wide	New activity for 2023	*	*	*	*		10,000.00			Legal Unit	Central Admi. MPCU	231.
	Preparations of Contracts & Agreements	Main Office	New activity for 2023	*	*	*	*		10,000.00			Legal Unit	Central Admi. MPCU	232.
	40 NO. Certificates of Marriage Books	Main Office	New activity for 2023				*		4,000.00			Legal Unit	Central Admi. MPCU	233.

	Procurement of Printer	Main Office	New activity for 2023				*	10,000.00				Legal Unit	Central Admi. MPCU	234.
	Court Expenses	Main Office	New activity for 2023	*	*	*	*		35,000.00			Legal Unit		235.
	Annual Subscriptions (ACTS & GAZETTE PUBLICATIONS)	Main Office	New activity for 2023	*	*	*	*		10,361.40			Legal Unit	Central Admi. MPCU	236.
<b>PROGRAMME (PBB): BUDGET AND FINANCE</b>														
FINANCE AND AUDIT OPERATIONS	Procurement of Value Books	Metro-Wide	New activity for 2023	*	*	*	*		140,000.00			Finance Department		237.
	Subscription fee for Accounting Software	STMA Office	New activity for 2023	*	*	*	*		10,000.00			Finance Department		238.
	Subscription fee for Accounting Affiliations	STMA Office	New activity for 2023			*			10,000.00			Finance Department		239.
	Provision for Preparing Monthly Financial Reports - Stationery	STMA Office	New activity for 2023				*		20,000.00			Finance Department		240.
	Provision for Overtime Allowance for Accounts staff	STMA Office	New activity for 2023			*	*		70,000.00			Finance Department		241.
	Insurance of Official Vehicles	STMA Office	New activity for 2023	*	*	*	*		8,000.00			Finance Department		242.
	Capacity Building of Account Staff	STMA Office	New activity for 2023	*	*	*	*		15,000.00			Finance Department		243.
	Preparation of Annual Account	STMA Office	New activity for 2023	*	*	*	*		15,000			Finance Department		244.

REVENUE MOBILIZATION AND MANAGEMENT	Promote collection of revenue	STMA Office	New activity for 2023	*	*	*	*		120,00			Budget	Finance	245.
	Organize a meeting with the unit and sub-metro heads to prepare plans and budgets	STMA	New activity for 2023	*	*	*	*		7,000			Budget & Rating	Sub-Metro	246.
BUDGETING AND RATING	Preparation of budget thematic reports	STMA	New activity for 2023	*	*	*	*		3,000.00			Budget	Finance, Statistics, Internal Auditor	247.
	Training Needs Assessment and organize Training for budget staff/Depts- Half-year	Metro-Wide	New activity for 2023	*	*	*	*		18,000.00			Budget	Finance, Statistics, Internal Auditor	248.
	Mid-year budget review	Metro-Wide	New activity for 2023	*	*	*	*		10,750.00			Budget	Finance, Statistics, Internal Auditor	249.
	Preparation and implementation of Revenue Improvement Action Plan (RIAP)	STMA	New activity for 2023	*	*	*	*		12,000.00			Budget	Finance, Statistics, Internal Auditor	250.
	Fee-fixing Stakeholder Engagement	Main office	New activity for 2023	*	*	*	*		30,000.00			Budget	Finance, Statistics, Internal Auditor	251.
	Provision for 2024 Fee-Fixing Resolution Gazette	Metro-Wide	New activity for 2023	*	*	*	*		20,000.00			Budget	Finance, Statistics, Internal Auditor	252.

	Updating of data on all businesses and properties within the metropolis	Metro-Wide	New activity for 2023	*	*	*	*		200,000.00			Budget	Finance, Statistics, Internal Auditor	253.
	Routine rate and payers engagement	Metro-Wide	New activity for 2023	*	*	*	*		25,000.00			Budget	Finance, Statistics, Internal Auditor	254.
	Organise quarterly Budget Committee Meetings	STMA	New activity for 2023	*	*	*	*		31,000.00			Budget	Finance, Statistics, Internal Auditor	255.
	Provision for office facilities and supplies	STMA	New activity for 2023	*	*	*	*		14,000.00			Budget	Finance, Statistics, Internal Auditor	256.
	Build capacity of Revenue Officers on updated Fee-fixing Resolution and Bill Distribution	STMA	New activity for 2023	*	*	*	*		30,000.00			Budget	Finance, Statistics, Internal Auditor	257.
	Procurement of 4no. Mobile Tabs for Revenue Collectors	3 Sub-Metros	New activity for 2023	*	*	*	*		60,000.00			Budget	Finance, Statistics, Internal Auditor	258.
	Printing of 2023 Property Rate and BOP Bills	Metro-Wide	New activity for 2023	*	*	*	*		50,000.00			Budget	Finance, Statistics, Internal Auditor	259.
	Provision for local travel cost for Budget Officers on monitoring exercise	Metro-Wide	New activity for 2023	*	*	*	*	14,000.00				Budget	Finance, Statistics, Internal Auditor	260.



	Provision for 2023 Bill Distribution, Monitoring and Evaluation on Bill Distribution and Collection	Metro-Wide	New activity for 2023	*	*	*	*		100,000.00			Budget	Finance, Statistics, Internal Auditor	261.
	Provision for Reflective Jackets for Revenue Collectors	Metro-Wide	New activity for 2023	*	*	*	*		40,000.00			Budget	Finance, Statistics, Internal Auditor	262.
	Organization of quarterly awareness events on municipal rates and fees to enhance revenue generation	Metro-Wide	New activity for 2023	*	*	*	*			95,000.00		Budget	Finance, Statistics, Internal Auditor	263.
	Revaluation of All Properties within the Metro	Metro-Wide	New activity for 2023	*	*	*	*		400,000.00			Budget	Finance, Statistics, Internal Auditor	264.
HUMAN RESOURCE MANAGEMENT	Training of One (1) Staff on HRD and Labour laws	STMA Office	New activity for 2023	*	*	*	*		1,000.00			HR, Department	Decentralized Departments	265.
	Training of One Staff on HRD and Labour laws	STMA Office	New activity for 2023	*	*	*	*		1,000.00			HR, Department	Decentralized Departments	266.
	Procurement of One (1) Laptop Computer, one (1) Desktop Computer with Printer, One (1) Photocopier	STMA Office	New activity for 2023	*	*	*	*	9,500.00				HR, Department	Decentralized Departments	267.
	Staff Selection and Recruitment Coordination and implementation	STMA Office	New activity for 2023	*	*	*	*		3,400.00			HR, Department	Decentralized Departments	268.

Preparation of Training Needs Assessment and Annual Composite Capacity Building Plan for 2024	STMA Office	New activity for 2023	*	*	*	*		3,000.00			HR, Department	Decentralized Departments	269.
Post-Training Impact Assessment	STMA Office	New activity for 2023	*	*	*	*		2,600.00			HR, Department	Decentralized Departments	270.
Provision for Monthly GoG salaries validation	STMA Office	New activity for 2023	*	*	*	*		1,200.00			HR, Department	Decentralized Departments	271.
Facilitation of Staff progression (promotions, upgrading, conversion etc.)	STMA Office	New activity for 2023	*	*	*	*		3,000.00			HR, Department	Decentralized Departments	272.
Updating Human Resource Management Information System (HRMIS)	STMA Office	New activity for 2023	*	*	*	*		2,400.00			HR, Department	Decentralized Departments	273.
Preparation of Compensation Budget -2024	STMA Office	New activity for 2023	*	*	*	*		3,000.00			HR, Department	Decentralized Departments	274.
Co-ordinate Performance Management System (Staff Performance Appraisal & Performance Contract	STMA Office	New activity for 2023	*	*	*	*		4,000.00			HR, Department	Decentralized Departments	275.
Provision for Nominal Roll Updates	STMA Office	New activity for 2023	*	*	*	*		2,000.00			HR, Department	Decentralized Departments	276.
Updating Human Resource Management	STMA Office	New activity for 2023	*	*	*	*		2,400.00			HR, Department	Decentralized Departments	277.

Information System (HRMIS)														
Undertake staff Audit & Monitoring	STMA Office	New activity for 2023	*	*	*	*		4,000.00				HR, Department	Decentralized Departments	278.
Preparation of Job Description/Schedules for Staff	STMA Office	New activity for 2023	*	*	*	*		6,000.00				HR, Department	Decentralized Departments	279.
End-of Year Package for Staff and Assembly Members	STMA Office	New activity for 2023	*	*	*	*		299,900.00				HR, Department	Decentralized Departments	280.
Workmen's compensation	STMA Office	New activity for 2023	*	*	*	*		30,000.00				HR, Department	Decentralized Departments	281.
Posting/Transfer Grants and travelling expenses	STMA Office	New activity for 2023	*	*	*	*		80,000.00				HR, Department	Decentralized Departments	282.
Assembly Members/ Staff Welfare (Funerals, Medical Support, Wedding, etc)	STMA Office	New activity for 2023	*	*	*	*		70,000.00				HR, Department	Decentralized Departments	283.
Organise Orientation for Newly Posted Staff, NSP and Attachment Students & end of service package for NSP	STMA Office	New activity for 2023	*	*	*	*		20,200.00				HR, Department	Decentralized Departments	284.
Organize Best Worker Award Scheme (for all Staff Categories)	STMA Office	New activity for 2023	*	*	*	*		20,000.00				HR, Department	Decentralized Departments	285.
Organise Staff Durbars	STMA Office	New activity for 2023	*	*	*	*		20,000.00				HR, Department	Decentralized Departments	286.

	Refund of Medical Expenses	STMA Office	New activity for 2023	*	*	*	*		30,000.00				HR, Department	Decentralized Departments	287.
	Fee Fixing, Legal Framework and Client Relations	STMA Office	New activity for 2023	*	*	*	*		20,500.00				HR, Department	Decentralized Departments	288.
	Performance Management System	STMA Office	New activity for 2023	*	*	*	*	25,000.00	14,500.00				HR, Department	Decentralized Departments	289.
	Integrated Urban Governance Principles and Methods, Team Work and effective supervision	STMA Office	New activity for 2023	*	*	*	*			95,000.00			TCSPP – Project Co-ord.	HR Dept.	290.
	Refresher Training for Security and Metro Guards	STMA Office	New activity for 2023	*	*	*	*		15,000.00				HR, Department	Decentralized Departments	291.
	Administrative Writing Skills	STMA Office	New activity for 2023	*	*	*	*	10,000.00	8,500.00				HR, Department	Decentralized Departments	292.
	Project Management and Evaluation	STMA Office	New activity for 2023	*	*	*	*	10,000.00	12,000.00				HR, Department	Decentralized Departments	293.
	Grant Proposal Writing and Grant Sourcing	STMA Office	New activity for 2023	*	*	*	*		22,000.00				HR, Department	Decentralized Departments	294.
	Sensitization Workshops on Local Government Protocols	STMA Office	New activity for 2023	*	*	*	*		18,000.00				HR, Department	Decentralized Departments	295.
	Training in Microsoft Excel Application	STMA Office	New activity for 2023	*	*	*	*		17,500.00				HR, Department	Decentralized Departments	296.
	Training on Bye Laws for Staff.	STMA Office	New activity for 2023	*	*	*	*		17,500.00				HR, Department	Decentralized Departments	297.

Supply of 4NO. Biometric (FP) Clocking Devise	STMA Office	New activity for 2023	*	*	*	*	20,000.00	29,545.00			HR, Department	Decentralized Departments	298.
Capacity Building for Staff and Assembly Members	STMA Office	New activity for 2023	*	*	*	*	71,000.00				HR, Department	Decentralized Departments	299.
Organise 1No. Training in Enterprise Risk Management (ERM) and Internal Controls for forty-five (45) Internal Audit Staff, Selected Management Staff and Audit Committee members of the Assembly.	STMA Office	New activity for 2023	*	*	*	*	28,000.00				HR, Department	Decentralized Departments	300.
Organise 1No. training in GIFMIS Financial Reporting, GIFMIS Software and System Auditing for twenty (20) staff from Finance Dept., Internal Audit and Budget & Rating Dept.	STMA Office	New activity for 2023	*	*	*	*	9,000.00				HR, Department	Decentralized Departments	301.
Training for Ass. Members on Bye Laws	STMA Office	New activity for 2023	*	*	*	*		10,000.00			HR, Department	Decentralized Departments	302.
Supply of 4NO. Biometric (FP) Clocking Devise	STMA Office	New activity for 2023	*	*	*	*		49,545.18			HR, Department	Decentralized Departments	303.

TRANSPORT AND TRAFFIC MANAGEMENT	Procurement of 1no. Pickup Vehicle	Main Office	New activity for 2023	*	*	*	*		240,000.00				Procurement Unit	Transport department	304.
	Compilation of transport register on 60 lorry stations to be visited in the three Sub-Metros	Metro-wide	New activity for 2023	*	*	*	*		7,200.00				Transport department		305.
	Organize two meetings with 140 no transport operators	Metro-wide	New activity for 2023	*	*	*	*		3,500.00				Transport department		306.
	Procurement of 1no. Laptop	transport office	New activity for 2023	*	*	*	*		3,100.00				Procurement Unit	Transport department	307.
	Spare Parts	Main Office	New activity for 2023	*	*	*	*		300,000.00				Procurement Unit	Transport department	308.
	Provision for office facilities and supplies	Transport office	New activity for 2023	*	*	*	*		4,300.00				Procurement Unit	Transport department	309.