

Costing Personnel

Subitem Description		Grade		2025	¢	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	01	Central Administration						Organisation Code: 2280101001
Division	01	Administration (Assembly Office)						
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93001	Management and Administration						
Sub - Programme	93001001	SP1.1: General Administration						
2121001	13 Percent	SSF Contribution	ALL STAFF		766,143	773,805	773,805	
2111001	Established Post		PROCUREMENT ASSISTANT	3	111,916	113,035	113,035	
2111001	Established Post		SUPERVISING METRO GUARD	1	29,130	29,421	29,421	
2111001	Established Post		COMPUTER PROGRAMMER	1	50,808	51,316	51,316	
2111001	Established Post		DEPUTY CHIEF METRO GUARDS	8	336,967	340,337	340,337	
2111001	Established Post		DEPUTY DIRECTOR	2	157,510	159,085	159,085	
2111001	Established Post		EXCUTIVE OFFICER	1	24,200	24,442	24,442	
2111001	Established Post		SNR. PRIVATE SECRETARY	9	506,287	511,350	511,350	
2111001	Established Post		PRIVATE SECRETARY	3	154,152	155,694	155,694	

Subitem Description		Grade		2025	€	2026	2027	Source of Funding
2111001	Established Post	CHIEF CONSERVANCY HEARDSMAN	1	20,446		20,650	20,650	
2111001	Established Post	PROCUREMENT OFFICER	2	102,480		103,505	103,505	
2111001	Established Post	SECURITY QUARD	3	69,018		69,708	69,708	
2111001	Established Post	SEN.SUP METRO GUARD	1	41,503		41,918	41,918	
2111001	Established Post	SENOIR EXECUTIVE OFFICER	10	375,150		378,902	378,902	
2111001	Established Post	SENIOR TYPIST	1	23,006		23,236	23,236	
2111001	Established Post	SNR.DEVT PLANNING OFFICER	1	55,276		55,829	55,829	
2111001	Established Post	PRINCIPAL METRO GUARDS	3	89,100		89,991	89,991	
2111001	Established Post	METRO CO. DIRECTOR	1	116,054		117,215	117,215	
2111001	Established Post	ASSISTANT DIRECTOR IIA	12	616,059		622,220	622,220	
2111001	Established Post	ASSIATANT PROCUREMENT	7	294,122		297,063	297,063	
2111001	Established Post	ASSISTANT DEVELOPMENT	5	211,091		213,202	213,202	
2111001	Established Post	ASSISTANT DIRECTOR IIB	8	336,342		339,705	339,705	
2111001	Established Post	ASSISTANT PROGRAMMER	3	124,509		125,754	125,754	
2111001	Established Post	ASSISTANT SECURITY GUARD	5	102,230		103,252	103,252	
2111001	Established Post	STENOGRAPHER SECRETARY	5	211,165		213,277	213,277	
2111001	Established Post	CHIEF METRO GUARD	10	511,536		516,651	516,651	
2111001	Established Post	CHIEF EXECUTIVE OFFICER	1	60,137		60,738	60,738	

Subitem Description		Grade		2025	€	2026	2027	Source of Funding
2111001	Established Post	SALARY ADJUSTMENT	1	6,076,740		6,137,508	6,137,508	
2111001	Established Post	TECHNICAL ASSISTANT	1	27,693		27,970	27,970	
2111001	Established Post	TECHNICAL ASSISTANT GD II	1	29,130		29,421	29,421	
2111001	Established Post	SUPPLEMENTARY SALARIES	1	8,996,482		9,086,447	9,086,447	
2111001	Established Post	PRIN. EXECUTIVE OFFICER	1	41,503		41,918	41,918	
2111001	Established Post	PRIN. DEVT PLANNING OFFICER	1	85,933		86,792	86,792	
2111001	Established Post	ASSISTANT DIRECTOR 1	4	224,879		227,128	227,128	
2111001	Established Post	TECHNICAL ASSISTANT GD I	1	32,778		33,106	33,106	
2111001	Established Post	SNR. PROCREMENT ASSISTANT	5	209,668		211,765	211,765	
2111001	Established Post	STENOGRAPHER SECRETARY GDII	4	114,772		115,920	115,920	
2111001	Established Post	SNR. SUPERVISING METRO GUARD	4	130,953		132,263	132,263	
2111001	Established Post	STENOGRAPHER SECRETARY GD I	7	265,907		268,566	268,566	
2111248	Special Allowance/Honorarium	ASSEMBLY MEMBERS	54	631,800		638,118	638,118	
Total			192	22,364,576		22,588,222	22,588,222	
Total			192	22,364,576		22,588,222	22,588,222	
Total			192	22,364,576		22,588,222	22,588,222	
Total			192	22,364,576		22,588,222	22,588,222	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	01	Central Administration				Organisation Code: 2280102001
Division	02	Sub-Metros Administration				
Unit	001	Sub 1				
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93001	Management and Administration				
Sub - Programme	93001001	SP1.1: General Administration				
2121001	13 Percent SSF Contribution	ALL STAFF		205,740	207,798	207,798
2111102	Monthly paid and casual labour	SECURITY	16	102,809	103,837	103,837
2111102	Monthly paid and casual labour	ADMINISTRATION	28	455,187	459,739	459,739
2111102	Monthly paid and casual labour	METRO GUARDS	26	192,398	194,322	194,322
2111102	Monthly paid and casual labour	CASUALS	56	207,191	209,263	209,263
2111102	Monthly paid and casual labour	ENVIRONMENTAL AND WASTE	28	150,548	152,053	152,053
2111102	Monthly Paid and Casual Labour	SALARY INCREMENT IMPLEMENTATION	1	500,000	505,000	505,000
2111238	Overtime Allowance	JUNIOR STAFF		75,840	76,598	76,598
2111248	Special Allowance/Honorarium	PM MONTHLY ALLOWANCE		30,000	30,300	30,300
2111243	Transfer Grants	NEWLY POSTED STAFF		300,000	303,000	303,000
2111247	Utility Allowance	DIRECTORS-ECCG,WATER,GAS,DSTV,		250,000	252,500	252,500

Subitem Description	Grade		2025	€	2026	2027	Source of Funding
Total		155	2,469,713		2,494,410	2,494,410	
Total		155	2,469,713		2,494,410	2,494,410	
Total		155	2,469,713		2,494,410	2,494,410	
Total		155	2,469,713		2,494,410	2,494,410	
Total		347	24,834,289		25,082,632	25,082,632	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	02	Finance		Organisation Code: 2280200001		
Division	00					
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93001	Management and Administration				
Sub - Programme	93001002	SP1.2: Finance and Audit				
2121001	13 Percent SSF Contribution	ALL STAFF		147,250	148,723	148,723
2111001	Established Post	PRIN. INTERNAL AUDITOR	1	84,248	85,090	85,090
2111001	Established Post	SNR. REV SUPRITENDENT	1	41,503	41,918	41,918
2111001	Established Post	HIGHER REVENUE INSPECTOR	8	232,252	234,575	234,575
2111001	Established Post	INTERNAL AUDITOR	4	204,096	206,137	206,137
2111001	Established Post	REVENUE SUPRITENDENT	3	114,478	115,623	115,623
2111001	Established Post	ASSISTANT INTERNAL AUDITOR	3	122,566	123,792	123,792
2111001	Established Post	CHIEF REVENUE SUPT	6	333,551	336,887	336,887
Total			26	1,279,944	1,292,744	1,292,744
Total			26	1,279,944	1,292,744	1,292,744
Total			26	1,279,944	1,292,744	1,292,744

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Total	26	1,279,944		1,292,744	1,292,744	
Total	26	1,279,944		1,292,744	1,292,744	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	04	Health		Organisation Code: 2280402001		
Division	02	Environmental Health Unit				
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93007	Social Services Delivery				
Sub - Programme	93007002	SP2.2: Public Health Services and Management				
2121001	13 Percent SSF Contribution	ALL STAFF		139,675	141,072	141,072
2111001	Established Post	CHIEF ENVTAL HEALTH OFFICER	4	208,080	210,161	210,161
2111001	Established Post	LABOURER	3	36,522	36,887	36,887
2111001	Established Post	ENVTAL HEALTH ASST	3	62,789	63,417	63,417
2111001	Established Post	SNR SANITARY LABOURER	1	17,192	17,364	17,364
2111001	Established Post	SNR ENV HEALTH ASST	1	23,683	23,920	23,920
2111001	Established Post	HEAD CONSERVANCY	3	26,479	26,744	26,744
2111001	Established Post	PUBLIC HEALTH ENGINEER	1	41,307	41,720	41,720
2111001	Established Post	ENVTAL HEALTH OFFICER	1	27,102	27,373	27,373
2111001	Established Post	PRIN ENVTAL HEALTH ASST	3	186,186	188,048	188,048
2111001	Established Post	ASST ENVTAL HEALTH	9	306,024	309,084	309,084

Subitem Description		Grade		2025	€	2026	2027	Source of Funding
2111001	Established Post	CHIEF CONSERVACY HEAD	8	139,061		140,452	140,452	
Total			37	1,214,102		1,226,243	1,226,243	
Total			37	1,214,102		1,226,243	1,226,243	
Total			37	1,214,102		1,226,243	1,226,243	
Total			37	1,214,102		1,226,243	1,226,243	
Total			37	1,214,102		1,226,243	1,226,243	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	05	Waste Management				Organisation Code: 2280500001
Division	00					
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93010	Environmental and Sanitation Management				
Sub - Programme	93010003	SP5.3: Environmental Protection and Waste Management				
2121001	13 Percent SSF Contribution	ALL STAFF		162,216	163,839	163,839
2111001	Established Post	FOREMAN	5	146,640	148,106	148,106
2111001	Established Post	JUNIOR MRCHANIC FOREMAN	1	25,888	26,147	26,147
2111001	Established Post	PRIN. WORK SUPT	1	50,808	51,316	51,316
2111001	Established Post	SANITARY FOREMAN	2	36,958	37,328	37,328
2111001	Established Post	SNR ENVT HEALTH ASSISTANT	3	90,942	91,851	91,851
2111001	Established Post	SNR ENVT HEALTH OFFICER	1	42,926	43,355	43,355
2111001	Established Post	TECHNICAL OFFICER	1	25,888	26,147	26,147
2111001	Established Post	CHIEF ENVT HEALTH ASSISTANT	1	46,701	47,168	47,168
2111001	Established Post	CHIEF ENVIRONMENTAL	1	68,819	69,507	69,507
2111001	Established Post	ASSISTANT ENVT HEALTH	2	88,998	89,888	89,888

Subitem Description		Grade		2025	€	2026	2027	Source of Funding
2111001	Established Post	HEAD CONSERVANCY	1	18,793		18,981	18,981	
2111001	Established Post	WORKS SUPRITENDANT	9	332,583		335,909	335,909	
2111001	Established Post	HEAD SANITARY	1	26,775		27,043	27,043	
2111001	Established Post	JUNIOR FOREMAN	4	127,791		129,069	129,069	
2111001	Established Post	SNR PUBLIC HEALTH ENGINEER	1	55,276		55,829	55,829	
2111001	Established Post	CHIEF CONSERVANCY HEADSMAN	3	62,032		62,652	62,652	
Total			37	1,410,034		1,424,135	1,424,135	
Total			37	1,410,034		1,424,135	1,424,135	
Total			37	1,410,034		1,424,135	1,424,135	
Total			37	1,410,034		1,424,135	1,424,135	
Total			37	1,410,034		1,424,135	1,424,135	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	06	Agriculture		Organisation Code: 2280600001		
Division	00					
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93009	Economic Development				
Sub - Programme	93009002	SP4.2:Agricultural Services and Management				
2121001	13 Percent SSF Contribution	ALL STAFF		66,913	67,582	67,582
2111001	Established Post	CHIEF TECH ASSISTANT	2	78,320	79,103	79,103
2111001	Established Post	CHIEF TECH OFFICER	2	121,331	122,544	122,544
2111001	Established Post	SENIOR PRODUCTION OFFICER	1	41,503	41,918	41,918
2111001	Established Post	YARD FOREMAN	1	32,778	33,106	33,106
2111001	Established Post	SENIOR AGRIC OFFICER	1	55,276	55,829	55,829
2111001	Established Post	ASSIST AGRIC OFFRICER	2	65,556	66,212	66,212
2111001	Established Post	PRIN. TECH ASSISTANT	2	66,509	67,174	67,174
2111001	Established Post	AGRIC OFFICER	1	53,443	53,977	53,977
Total		12		581,629	587,445	587,445
Total		12		581,629	587,445	587,445

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Total	12	581,629		587,445	587,445	
Total	12	581,629		587,445	587,445	
Total	12	581,629		587,445	587,445	

Subitem Description	Grade			2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	07	Physical Planning						Organisation Code: 2280701001
Division	01	Office of Departmental Head						
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93008	Infrastructure Delivery and Management						
Sub - Programme	93008001	SP3.1: Physical and Spatial Planning Development						
2121001	13 Percent SSF Contribution	ALL STAFF			45,799	46,257	46,257	
2111001	Established Post	ASST. DEVT PLANNING OFFICER	5		211,091	213,202	213,202	
2111001	Established Post	SNR DEVT PLANNING OFFICER	1		55,276	55,829	55,829	
2111001	Established Post	PRIN DEVT PLANNING OFFICER	1		85,933	86,792	86,792	
Total			7		398,099	402,080	402,080	
Total			7		398,099	402,080	402,080	
Total			7		398,099	402,080	402,080	
Total			7		398,099	402,080	402,080	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	07	Physical Planning				Organisation Code: 2280702001
Division	02	Town and Country Planning				
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93008	Infrastructure Delivery and Management				
Sub - Programme	93008001	SP3.1: Physical and Spatial Planning Development				
2121001	13 Percent SSF Contribution	ALL STAFF		83,390	84,224	84,224
2111001	Established Post	ASST PHY PLANNER	2	83,006	83,836	83,836
2111001	Established Post	TECH ASST	1	26,328	26,591	26,591
2111001	Established Post	PRIN TECH ASST	5	149,671	151,168	151,168
2111001	Established Post	ASST CHIEF TECH	4	138,511	139,896	139,896
2111001	Established Post	TECH ASST 2	1	18,479	18,664	18,664
2111001	Established Post	ASST CHIEF TECH 2	1	46,701	47,168	47,168
2111001	Established Post	SNR TECHNICAL ASSISTANT	1	26,775	27,043	27,043
2111001	Established Post	SNR TECHNICAL OFFICER	2	74,395	75,139	75,139
2111001	Established Post	CHIEF TECHNICAL ASST	2	77,594	78,370	78,370
Total			19	724,850	732,098	732,098

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Total		19	724,850	732,098	732,098	
Total		19	724,850	732,098	732,098	
Total		19	724,850	732,098	732,098	

Subitem Description	Grade			2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	07	Physical Planning						Organisation Code: 2280703001
Division	03	Parks and Gardens						
Unit	001							
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93008	Infrastructure Delivery and Management						
Sub - Programme	93008001	SP3.1: Physical and Spatial Planning Development						
2121001	13 Percent SSF Contribution	ALL STAFF			12,342	12,465	12,465	
2111001	Established Post	PRIN HORTICULTURAL OFFICER	1		76,144	76,905	76,905	
2111001	Established Post	PRIN GARDENER	1		18,793	18,981	18,981	
Total			2		107,279	108,352	108,352	
Total			2		107,279	108,352	108,352	
Total			2		107,279	108,352	108,352	
Total			2		107,279	108,352	108,352	
Total			28		1,230,228	1,242,530	1,242,530	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	08	Social Welfare & Community Development		Organisation Code: 2280802001		
Division	02	Social Welfare				
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93007	Social Services Delivery				
Sub - Programme	93007003	SP2.3: Social Welfare and Community Development				
2121001	13 Percent SSF Contribution	ALL STAFF		71,483	72,197	72,197
2111001	Established Post	ASST SOC DEV OFFICER	6	253,435	255,969	255,969
2111001	Established Post	PRIN. SOCIAL DEVT OFFICER	1	78,755	79,543	79,543
2111001	Established Post	SOC. DEVT OFFICER	1	50,808	51,316	51,316
2111001	Established Post	SNR SOC DEV ASST.	2	73,768	74,506	74,506
2111001	Established Post	SNR MASS EDUCATION OFFICER	1	36,884	37,253	37,253
2111001	Established Post	SNR SOCIAL DEVT ASST	1	36,992	37,362	37,362
2111001	Established Post	SENIOR SOCIAL DEVT OFFICER	1	56,216	56,778	56,778
Total			13	658,341	664,924	664,924
Total			13	658,341	664,924	664,924
Total			13	658,341	664,924	664,924

Subitem Description	Grade		2025	€	2026	2027	Source of Funding
Total		13	658,341		664,924	664,924	
Total		13	658,341		664,924	664,924	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	10	Works				Organisation Code: 2281002001
Division	02	Public Works				
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93008	Infrastructure Delivery and Management				
Sub - Programme	93008002	SP3.2: Public Works Services				
2121001	13 Percent	SSF Contribution	ALL STAFF	209,418	211,512	211,512
2111001	Established Post		ASST ESTATE OFFICER	1	26,755	27,023
2111001	Established Post		SENIOR TRADESMAN	1	23,006	23,236
2111001	Established Post		ENGINEER	2	102,480	103,505
2111001	Established Post		SENIOR ENGINEER 1	1	84,848	85,696
2111001	Established Post		CHIEF TECH ENGINEER 1	4	262,813	265,441
2111001	Established Post		ARCHITECT	1	55,276	55,829
2111001	Established Post		QUANTITY SURVEYOR 1	1	56,216	56,778
2111001	Established Post		SENIOR ENGINEER	2	110,552	111,658
2111001	Established Post		PRINCIPAL WORKS SUPT.	1	50,808	51,316
2111001	Established Post		FOREMAN	4	124,274	125,517

Subitem Description		Grade		2025	€	2026	2027	Source of Funding
2111001	Established Post	CHIEF WORKS SUPT.	1	53,443		53,977	53,977	
2111001	Established Post	QUANTITY SURVEYOR 11	2	111,523		112,638	112,638	
2111001	Established Post	SNR TECHNICIAN ENGINEER	1	46,701		47,168	47,168	
2111001	Established Post	WORKS SUPT.	2	73,768		74,506	74,506	
2111001	Established Post	SNR. TECHNICAL ASST. 1	1	25,888		26,147	26,147	
2111001	Established Post	SNR TECHNICAL ASST. 2	1	29,130		29,421	29,421	
2111001	Established Post	ASST. CHIEF TECHNICIAN OFFICER	1	57,171		57,743	57,743	
2111001	Established Post	CHIEF TECHNICIAN ASSISTANT	1	42,926		43,355	43,355	
2111001	Established Post	TECHNICIAN ENGINEER	3	110,652		111,759	111,759	
2111001	Established Post	PRINCIPAL TECHNICAL OFFICER	1	45,153		45,605	45,605	
2111001	Established Post	ASST QUANTITY SURVEYOR	1	41,503		41,918	41,918	
2111001	Established Post	ASST ENGINEER	2	83,006		83,836	83,836	
2111001	Established Post	SNR TECH ENGINEER	1	46,701		47,168	47,168	
2111001	Established Post	WORKS SUPT. 1	1	31,162		31,474	31,474	
Total			37	1,905,173		1,924,225	1,924,225	
Total			37	1,905,173		1,924,225	1,924,225	
Total			37	1,905,173		1,924,225	1,924,225	

Subitem Description	Grade		2025	€	2026	2027	Source of Funding
Total		37	1,905,173		1,924,225	1,924,225	
Total		37	1,905,173		1,924,225	1,924,225	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	12	Budget and Rating		Organisation Code: 2281200001		
Division	00					
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93001	Management and Administration				
Sub - Programme	93001006	SP1.6: Budgeting and Rating				
2121001	13 Percent SSF Contribution	ALL STAFF		72,046	72,766	72,766
2111001	Established Post	PRIN BUDGET ANALYST	1	78,755	79,543	79,543
2111001	Established Post	SNR BUDGET OFFICER	1	38,148	38,529	38,529
2111001	Established Post	ASST. BUDGET OFFICER	1	37,511	37,886	37,886
2111001	Established Post	ASST BUDGET ANALYST	2	85,135	85,986	85,986
2111001	Established Post	BUDGET ANALYST	4	204,096	206,137	206,137
2111001	Established Post	SNR BUDGET ANALYST	2	110,552	111,658	111,658
Total			11	626,243	632,505	632,505
Total			11	626,243	632,505	632,505
Total			11	626,243	632,505	632,505
Total			11	626,243	632,505	632,505

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Total	11	626,243		632,505	632,505	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	14	Transport				Organisation Code: 2281400001
Division	00					
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93008	Infrastructure Delivery and Management				
Sub - Programme	93008004	SP3.4: Transport and Traffic Management				
2121001	13 Percent SSF Contribution	ALL STAFF		118,348	119,532	119,532
2111001	Established Post	YARD FOREMAN	6	200,032	202,032	202,032
2111001	Established Post	ASST TRANSPORT OFFICER	3	112,533	113,658	113,658
2111001	Established Post	FOREMAN	1	29,130	29,421	29,421
2111001	Established Post	GRADER MACHINE OPERATOR	1	42,926	43,355	43,355
2111001	Established Post	TRANSPORT OFFICERS	2	86,582	87,448	87,448
2111001	Established Post	SNR TRANSPORT OFFICER	8	334,153	337,495	337,495
2111001	Established Post	PRIN WORKS SUP	1	53,443	53,977	53,977
2111001	Established Post	DRIVER GD11	2	33,402	33,736	33,736
2111001	Established Post	Drivers GD11	1	18,170	18,352	18,352
Total		25		1,028,719	1,039,006	1,039,006

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Total	25	1,028,719		1,039,006	1,039,006	
Total	25	1,028,719		1,039,006	1,039,006	
Total	25	1,028,719		1,039,006	1,039,006	
Total	25	1,028,719		1,039,006	1,039,006	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	15	Disaster Prevention				Organisation Code: 2281500001
Division	00					
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93007	Social Services Delivery				
Sub - Programme	93007002	SP2.2: Public Health Services and Management				
2121001	13 Percent SSF Contribution	ALL STAFF		114,508	115,654	115,654
2111001	Established Post	SECRETARY	1	27,231	27,503	27,503
2111001	Established Post	LIVELIHHOD 1	1	27,231	27,503	27,503
2111001	Established Post	ZONAL OFFICER	1	49,124	49,615	49,615
2111001	Established Post	ZONAL OFFICER 1	2	90,306	91,209	91,209
2111001	Established Post	ZONAL OFFICER 2	3	104,023	105,063	105,063
2111001	Established Post	ZONAL OFFICER 3	6	163,386	165,020	165,020
2111001	Established Post	LIVELIHOOD	1	49,124	49,615	49,615
2111001	Established Post	INFO TECH OFFICER	1	45,153	45,605	45,605
2111001	Established Post	ACCOUNTS POFFICER	1	43,656	44,093	44,093
2111001	Established Post	OPERATIONS	1	43,656	44,093	44,093

Subitem Description		Grade		2025	€	2026	2027	Source of Funding
2111001	Established Post	STORES	1	35,661		36,018	36,018	
2111001	Established Post	NADMO DIRECTOR	1	59,132		59,723	59,723	
2111001	Established Post	CLIMATE CHANGE	1	45,143		45,594	45,594	
2111001	Established Post	ADMINISTRATOR	1	43,656		44,093	44,093	
2111001	Established Post	DEPUTY DIRECTOR	1	54,352		54,896	54,896	
Total			23	995,342		1,005,296	1,005,296	
Total			23	995,342		1,005,296	1,005,296	
Total			23	995,342		1,005,296	1,005,296	
Total			23	995,342		1,005,296	1,005,296	
Total			23	995,342		1,005,296	1,005,296	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	16	Urban Roads		Organisation Code: 2281600001		
Division	00					
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93008	Infrastructure Delivery and Management				
Sub - Programme	93008003	SP3.3: Roads Management				
2121001	13 Percent SSF Contribution	ALL STAFF		64,141	64,783	64,783
2111001	Established Post	ASST ENGINEER	3	125,215	126,467	126,467
2111001	Established Post	ASST CHIEF WORK SUPT 1	1	56,216	56,778	56,778
2111001	Established Post	SNR TECHNICIAN ENGINEER	1	46,701	47,168	47,168
2111001	Established Post	SNR SECURITY GUARD	1	26,775	27,043	27,043
2111001	Established Post	HEAVY DUTY DRIVER	1	37,511	37,886	37,886
2111001	Established Post	SNR TECHNICAL OFFICER	1	40,809	41,217	41,217
2111001	Established Post	CHIEF ENGINEER	1	104,890	105,939	105,939
2111001	Established Post	ASST CHIEF WORK SUPT	1	55,276	55,829	55,829
Total		10		557,534	563,109	563,109
Total		10		557,534	563,109	563,109

Subitem Description	Grade	2025	¢	2026	2027	Source of Funding
Total	10	557,534		563,109	563,109	
Total	10	557,534		563,109	563,109	
Total	10	557,534		563,109	563,109	

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi				
Department	17	Birth and Death				Organisation Code: 2281700001
Division	00					
Unit	001					
Unit 2	25	Western				
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi				
Programme	93007	Social Services Delivery				
Sub - Programme	93007004	SP2.4: Birth and Death Registration Services				
2121001	13 Percent SSF Contribution	SSF 13 PERCENT		39,313	39,706	39,706
2111001	Established Post	ASST REGISTRAR	2	83,712	84,549	84,549
2111001	Established Post	CHIEF REGISTRATION OFFICER	1	56,216	56,778	56,778
2111001	Established Post	ASST REGISTRATION OFFICER 11	1	23,397	23,631	23,631
2111001	Established Post	SNR ASST REGISTRAR	1	50,808	51,316	51,316
2111001	Established Post	ASST REGISTRATION OFFICER 1	1	23,795	24,033	24,033
2111001	Established Post	REGISTRATION OFFICER	1	38,148	38,529	38,529
2111001	Established Post	SNR. ASST REGISTRATION	1	26,328	26,591	26,591
Total			8	341,717	345,134	345,134
Total			8	341,717	345,134	345,134
Total			8	341,717	345,134	345,134

Subitem Description	Grade	2025	€	2026	2027	Source of Funding
Total	8	341,717		345,134	345,134	
Total	8	341,717		345,134	345,134	

Subitem Description	Grade			2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	18	Human Resource						Organisation Code: 2281801001
Division	01	Human Resource						
Unit	001	Human Resource Management						
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93001	Management and Administration						
Sub - Programme	93001003	SP1.3: Human Resource Management						
2121001	13 Percent SSF Contribution	ALL STAFF			44,638	45,084	45,084	
2111001	Established Post	HUMAN RESOURCE MANAGER	3		160,515	162,120	162,120	
2111001	Established Post	ASST. HUMAN RESOURCE	3		126,638	127,904	127,904	
2111001	Established Post	SNR HUMAN RESOURCE	1		56,216	56,778	56,778	
Total			7		388,007	391,887	391,887	
Total			7		388,007	391,887	391,887	
Total			7		388,007	391,887	391,887	
Total			7		388,007	391,887	391,887	
Total			7		388,007	391,887	391,887	

Subitem Description	Grade			2025	€	2026	2027	Source of Funding
Vote	228	Sekondi-Takoradi Metropolitan - Sekondi						
Department	19	Statistics						Organisation Code: 2281901001
Division	01	Statistics						
Unit	001	Statistics						
Unit 2	25	Western						
Unit 3	09	Sekondi-Takoradi Metropolis - Sekondi						
Programme	93001	Management and Administration						
Sub - Programme	93001004	SP1.4: Planning, Coordination and Statistics						
2121001	13 Percent	SSF Contribution	ALL STAFF		48,689	49,176	49,176	
2111001	Established Post		ASST STATISTICIAN	4	166,012	167,672	167,672	
2111001	Established Post		STATISTICIAN	4	208,518	210,603	210,603	
Total				8	423,219	427,451	427,451	
Total				8	423,219	427,451	427,451	
Total				8	423,219	427,451	427,451	
Total				8	423,219	427,451	427,451	
Total				8	423,219	427,451	427,451	
Total				629	37,474,520	37,849,265	37,849,265	