

**SEKONDI-TAKORADI METROPOLITAN ASSEMBLY (STMA)
ANNUAL ACTION PLAN 2022**

COMPOSITE ANNUAL ACTION PLAN-2022

Programme (PBB): Economic Development															
Sub-programme (PBB)	Broad Activities	Location	REMARKS	Time Frame				COST			Programme Status		Implementing Institution/Department		No.
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
Development of Trade and Industries	Organize Bootcamp training, incubation, prototype training, business coaching and mentorship, entrepreneurship and financial literacy training, kaizen training, digital and e-commerce training	Metro wide	New activity for 2022	*	*	*	*			50,000			BAC	MasterCard Foundation, STMA, GLOCEF, Conservation Foundation	1.
	Organize training on bookkeeping and financial management training, regulatory requirement training for coldstore operators	Metro wide	New activity for 2022	*	*	*	*		25,000.				BAC	MPCU	2.
	Distribution of Start Up Kits for Graduate Apprentices	Metro wide	New activity for 2022				*		50,000				BAC		3.
	Monitoring of Beneficiaries of Start Up Kits	Metro wide	New activity for 2022				*		1500				BAC		4.

	Business Engagement with Cold store Operators	Metro wide	New activity for 2022	*					3000				BAC		5.
	Business Engagement with MSME	Metro Wide	New activity for 2022		*				3000				BAC		6.
	Pavement work at Paa Grant market relocation site	Takoradi	New activity for 2022	*	*	*	*		1,825,117.36				Urban Roads Dept.		7.
	Pavement work at Kokompe Store Area	Takoradi	Rolled over from 2021	*	*	*	*		193,874				Works Dept.		8.
	Construction of 20 Bay Lockable Stores with Concrete Roof at Bakaekyir / Construction of 17 Bay Lockable Stores with Pavement and Entrance at Kojokrom Market	Kojokrom	Rolled over from 2020	*	*	*	*	521,702.55					Works Dept	Dv't planning Unit/BAC	9.
	Construction of INo. Single Storey Training Centre with Workshop and External Works for Twin-Cities in Sustainable Partnership Programme at STMA Depot, Sekondi	Sekondi	New activity for 2022	*	*	*	*			1,197,850.19			Works Dept	Dv't planning Unit/BAC	10.
Promote livestock and poultry developm	Facilitate the implementation of Planting for Export and Rural Development	Metro Wide	Ongoing	*	*	*	*			224,000			Agric Direct orate	Decentralised Dept. MoFA, Farmers Association GGV	11.

ent for food security and income generation	Facilitate the implementation of Planting for Food and Jobs	Metro Wide	Ongoing	*	*	*	*	180,000		100,000			Agric Direct orate	Decentralised Dept. MoFA, Farmers Association GGV	12.
	Train Agric Extension Officers to promote the introduction of climate smart agriculture technologies	Metro Wide	New activity for 2022	*	*	*	*	20,000		10,000			Agric Direct orate	Decentralised Dept. MoFA, Farmers Association GGV	13.
	Organise Farmers' Day Celebration	Metro Wide	Ongoing	*	*	*	*		463,404				Agric Direct orate	Central Administration	14.
	Supply of 4000 Coconut seedlings for distribution to farmers in the Metropolis	Metro-wide	New activity for 2022	*	*	*	*		48,000				Agric. Direct orate	Decentralized Dept. MoFA, Farmers	15.
	Supply of Rubber Seedlings for distribution to farmers in the Metropolis	Metro wide	New activity for 2022	*	*	*	*		48,000				Agric. Direct orate	Decentralized Dept. MoFA, Farmers Association GGV	16.
	Promote Urban Agriculture Activities	Metro wide	New activity for 2022	*	*	*	*			50,000			Agric. Direct orate	NGOs (CF, FoN, GGV, EF, AGRIDEF, TRACTOR)	17.
	Donor support Activities Metro wide	Metro wide	New activity for 2022	*	*	*	*			46,949.58			STMA		18.
	Provision for Purchasing of Working Tools/Implements to PWDs	Metro wide	New activity for 2022	*	*	*	*		50,000				STMA		19.
	Ground Preparation & Construction of 1No. Two (2) Shower Bay, Two (2) WC Toilet at Demonstration Farm at Sekondi	Sekondi	New activity for 2022	*	*	*	*			173,874.10			Works Dept	Development Planning/ Agric Directorate	20.
	Construction of 40 Footer Container Office with Sorting Out and Changing Room and External Chain Link Fencing at	Sekondi	New activity for 2022	*	*	*	*			189,949.50			Works Dept	Development Planning/ Agric Directorate	21.

	Demonstration Farm at Sekondi														
Tourism Development	Facilitate the organisation of Annual Masquerading Carnivals to boost domestic tourism	Metro wide	New activity for 2022				*		10,000				STMA -Public Relations Unit	Sub-Metros/ Masquerading, Conservation Foundation	22.
	Facilitate the organisation of “Yesu Asor “Easter Carnivals at Sekondi and surrounding Communities as well as AdiembraFest to boost domestic tourism	Metro wide	New activity for 2022		*			20,000	20,000				STMA -Public Relations Unit	Sub-Metros/ Assembly members/ Chiefs GGV Conservation Foundation	23.
	Support the celebration of Festivals to boost domestic tourism(Kundum, Kuntum)	Metro wide	New activity for 2022			*			25,000				STMA -Public Relations Unit/ Central Administration	Essikado Traditional Council/ Sub-Metros Assembly members/ Chiefs/ GGV Conservation Foundation	24.
	Support for National Celebrations- Farmers Day, Independence Day, Christmas, Muslims celebs, Protocols, etc	Metro wide	New activity for 2022	*	*	*	*			85,100			Central Administration		25.
	Support for Official Celebrations. (Including X’mas, Muslims, Festivals amongst others)	Metro Wide	New activity for 2022	*	*	*	*			300,000			Central Administration		26.
Programme (PBB): Social Services Delivery															
Education, youth and sports management	Completion of 6-Unit Classroom Block with Ancillary Facilities (Ground floor only) at Kansaworodo	Kansaworodo	New activity for 2022	*	*	*	*	470,000					Works Dept.	Education Directorate GLOCEF	27.
	Construction of Proposed Teachers Accommodation for Mbredane Basic School and Provision of Furniture for Ntaamakrom KG at STMA-Western Region	Mbredane Ntaamakrom	New activity for 2022	*	*	*	*	260,000					Works Dept.	Education Directorate	28.

Construction of 1No. 3-Unit Classroom block for Bishop Essuah Catholic basic school	Takoradi	New activity for 2022	*	*	*	*	531,468.25					Works Dept.	GES Directorate, Procurement, Development Planning	29.
Construction of 1No. 2-Unit Classroom block with ancillary facilities for St. James Anglican school	Ahanta Akromakrom	New activity for 2022	*	*	*	*	598,950.73					Works Dept.	GES Directorate, Procurement, Development Planning	30.
Construction of Proposed 6-Seater WC with Overhead Tank for Essikado STMA Basic School	Essikado	New activity for 2022	*	*	*	*	155,000.00					Works Dept.	GES Directorate, MEHU, Development Planning	31.
Rehabilitation of 4-Unit Classroom Block with Office and Store, 2-Unit Classroom Block and Completion of 1-Unit Block for Anoe M/A JHS and KG at Anoe	Anoe, Kojokrom	Rolled over from 2021	*	*	*	*	275,603.48					Works Dept.	GES Directorate, Procurement, Development Planning	32.
Rehabilitation of 3-Unit classroom block with Office and Store for St. Andrews Anglican KG at Sekondi	Sekondi	Rolled over from 2021	*	*	*	*	104,979.66					Works Dept	GES Directorate, Procurement, Development Planning	33.
Construction of 2-Unit Classroom Block with Dinning Hall, Office, Kitchen, Washrooms and External Works for Cleland/Howard Memorial Kindergarten at Takoradi	Takoradi	New activity for 2022	*	*	*	*	538,282.49					Works Dept	GES Directorate, Procurement, Development Planning	34.
Assembly's Support for BECE Mock Exams	Metro Wide	New activity for 2022	*	*	*	*			270,000			Metro Education Directorate		35.
Provision of my first Day at school	Metro Wide	New activity for 2022	*				15,000.00					Metro Education Directorate	Central Administration MPs	36.

	Organize BECE mock exams for BECE candidates	Metro Wide	New activity for 2022	*	*	*	*	60,000	40,000	50,000			Metro Education Directorate	Central Administration MPs	37.
	Metro Education Fund (Scholarship & Bursaries) (2%)	Metro-wide	New activity for 2022	*	*	*	*		64,356.47				GES	Central Admi.	38.
	Provision of School Furniture for Basic School & Metro Education Offices	Metro wide	New activity for 2022	*	*	*	*			300,000			GES		39.
Health Services	Completion of CHPS Compound at Anoe, Kojokrom	Anoe, Kojokrom	Rolled over from 2021	*	*	*	*	270,909.36					Works Dept.	Health Directorate, NGOs (CF, EF, FAD, AGRIDEF)	40.
	Completion of Community Based Health Planning and Services (CHPS) compound at Kojokrom	Kojokrom	New activity for 2022	*	*	*	*	590,000					Works Dept.	Health Directorate, NGOs (CF, EF, FAD, AGRIDEF)	41.
	Implementation of Health planned activities for 2022	Metro Wide	New activity for 2022	*	*	*	*		15,000	50,000			Health Directorate	HRD, WRCC, NGOs (CF, EF, FAD, AGRIDEF)	42.
	Conduct quarterly Metro AIDS Committee meetings	Metro wide	New activity for 2022	*	*	*	*						Metro HIV Focal Person / Metro AIDS Committee	Health Directorate/ NGOs (CF, EF, FAD, AGRIDEF, RAAF, LRF, MLPF)	43.
	Organise quarterly HIV Testing Services (HTS) by utilizing public gatherings eg: festivals, political events, schools and community outreach)	Metro Wide	Rolled over from 2021 AAP	*	*	*	*	10,000					Metro HIV Focal Person / Metro AIDS Committee	Health Directorate/ISD, Media/NGOs (CF, EF, FAD, AGRIDEF, RAAF, LRF, MLPF)	44.

	Support Models of Hope and PLHIV Support Groups meetings	Metro Wide	Rolled over from 2021 AAP	*	*	*	*	5000					Metro HIV Focal Person / Metro AIDs Committee	Central Administration Model of Hope, MLPF, RAAF, RLF	45.
	Assembly Contribution Toward Covid 19 Activities	Metro Wide	New activity for 2022	*	*	*	*	200,000.00					Health Directorate	Central Administration	46.
	District Response Initiative on malaria (0.5%)	Metro-Wide	New activity for 2022	*	*	*	*	16,089.12					Health Directorate	Central Administration	47.
	Support for HIV/AIDS related activities	Metro Wide	New activity for 2022	*	*	*	*			16,000			STMA		48.
Social Welfare and Community Development	To provide 250 case management services (400 children) including family tracing s and reunification of children in residential home, children in need of care and protection and providing probation services to children in conflict with the law.	Metro wide	New activity for 2022	*	*	*	*			22,500.00			SW&CD	MPCU, UNICEF	49.
	To support 60 persons with disabilities (PWDs) including medical care and educational support	Metro wide	New activity for 2022	*	*	*	*	150,000.00					SW&CD	MPCU	50.
	To promote family and child welfare policy	Metro wide	New activity for 2022	*	*	*	*			9,000.00			SW&CD	MPCU UNICEF	51.
	To render social services to 2 Hospitals	Metro wide	New activity for 2022	*	*	*	*	4,500.00					SW&CD	MPCU UNICEF	52.
	To Regularized activities of day care centres	Metro wide	New activity for 2022	*	*	*	*	5,000.00					SW&CD	MPCU	53.

	To monitor 5 NGOs	Metro wide	New activity for 2022	*	*	*	*	3,500.00					SW&C D	MPCU	54.
	To provide social protection and related programs	Metro wide	New activity for 2022	*	*	*	*			256,000			SW&C D	MPCU/PI Committee/MPCU	55.
	To embark on social education on social issues	Metro wide	New activity for 2022	*	*	*	*		3,000.00				SW&C D	MPCU/GENDER DESK	56.
	To provide adult education for 2 income generation groups	Metro wide	New activity for 2022	*	*	*	*	2,000.00					SW&C D	MPCU	57.
	Provision for accessibility to people living with disability	Metro-wide	New activity for 2022	*	*	*	*			17,392			SW&C D		58.
Programme (PBB): Infrastructure Delivery and Management															
Urban Roads Management and Transport	Pothole Patching and Resealing work at Kojokrom Anoe Road Lot 1, Lot 2 & Lot 3	Kojokrom Anoe Road	Rolled over from 2021	*		*	*	30,603,000					Urban Roads Dept.	Works Department	59.
	Grading of selected roads at Grace Garden, Benyakrom Nkroful, Agric Area, Jerusalem town, Mpintsin Newtown, Sofokrom Area, Mpentsemnnsrew, Fijai, Kweikuma, Adiembra Area, Sekondi and Nurses Quarters	Selected roads	New activity for 2022	*	*	*	*	29,423,000					Urban Roads Dept.	Works Department	60.
	Desilting of earth channel drain at Essounkrom Lot 1 & Lot 2, Essipong Madamfo hospital Lot 1 & Lot 2, Agric Newtown Lot 1 & Lot 2, Kansaworodo Ntankoful Newsite, Essaman Lot 1 & Lot 2, Takoradi Bompeh Senior High School, Airport Ridge	Selected areas	New activity for 2022		*	*	*	98,000.00					Urban Roads Dept.	Works Department	61.

	Desilting of u-drain at Kojokrom Briscoa and Anoe Areas	Kojokrom Briscoa and Anoe Areas	New activity for 2022		*	*	*	32,400.00					Urban Roads Dept.	Works Department	62.
	Installation of Road Signs, pedestrian crossing and Road-line Marking Metro-wide	Metro Wide	New activity for 2022	*	*	*	*		100,000				Urban Roads		63.
	Maintenance and Spot Improvement of Metro Roads	Metro Wide	New activity for 2022	*	*	*	*		100,000				Urban Roads		64.
	Procurement and Maintenance of streetlights	Metro Wide	New activity for 2022	*	*	*	*			600,000			Works Department		65.
	Organize road safety trainings for the various transport unions within the Metropolis in collaboration with Western Regional Road Safety Authority.	Takoradi	New activity for 2022		*			27,000.00					Transport Dpt.	Western Regional Road Safety Authority	66.
Physical and Spatial Planning Development	Establishment and Operationalization of Public Data Room	Sekondi	Ongoing	*	*	*	*		63,000				PPD	MIS LUPSA	67.
	Development control/management	Metro Wide	Ongoing	*	*	*	*		125,824				PPD	CENT. ADMI, PRO, MWD, NGO, EPA, GNFS, ECG, GEO. SERV, DRP, MDPU, NADMO, ETC.	68.
	Provision for payment and acquisition of Land banks for development Projects	Metro Wide	Rolled over from 2021	*	*	*	*		100,000				PPD	Works Dept./Finance/Central Adm	69.
	Development of Green Space/Corridors Active Mobility	Metro wide	Rolled over from 2021	*	*	*	*		135,000				PPD	Education Directorate, DUR, GGV, FoN, CF	70.
	Implementation of STMA's policy to promote Green Building	Metro Wide	New activity for 2022			*	*		30,000				PPD	Works Dept.	71.
	Review and Standardisation of Planning Schemes	Sekondi	New activity for 2022	*	*	*	*		55,000				PPD	MWD Lands Commission	72.

	Research and Development on Sustainable Sekondi (Planned Revitalisation of Sekondi)	Sekondi	New activity for 2022	*	*	*	*		15,000				PPD	MDPU	73.
	Organize Spatial Planning Committee meetings	Sekondi	New activity for 2022	*	*	*	*		25,000				PPD	Spatial Planning Committee	74.
	Receiving and approval of developing application permit by DSPC	Metro wide	New activity for 2022	*	*	*	*		15,000				PPD	DSPC	75.
	Prepare/revise and approve Local Plans by Spatial Planning Committee	Metro Wide	Rolled over from 2021	*	*	*	*		100,000				PPD	Works Dept./Finance/ Central Adm	76.
Programme (PBB): Environmental and Sanitation Management															
Disaster prevention and management	Education Follow up visits (communities on Disaster's prevention and management)	Metro Wide	New activity for 2022	*	*	*	*	44,000					NAD MO	Ghana Edu. Ser. Ghana Health Service Envi. Health, STMA Fire Service.	77.
	Training / Capacity building	Metro wide	New activity for 2022	*	*	*	*	12,250					NAD MO	ASS. Members Opinion Leaders Fire Service	78.
	Safety at work and use of PPE's	Metro wide	New activity for 2022	*	*	*	*	4,200					NAD MO	GES, GHS, Envi. Health STMA Fire Service	79.
	Early warning awareness, radio sensitization, community engagement and community radio education	Metro wide	New activity for 2022	*	*	*	*	6,300					NAD MO	GES, GHS, Envi. Health STMA Fire Service	80.
	Desilting or dredging of major drains/other waterways from Airport Ridge to Adakope, Diabene to Ntankorful and Essaman to Ngyerambowa Bakamu	Metro wide	New activity for 2022	*	*	*	*	75,000					NAD MO	Works, Urban Roads Dept.	81.

Education of Schools on grassing and climate change	Metro wide	New activity for 2022	*	*	*	*	15,000					NAD MO	GES,NGOs (CF, FoN, GGV, EF, AGRIDEF, TRACTOR TRACTOR	82.
Urgent Interventions to alleviate flooding in selected communities (Desilting, serosion protection, culverts and drains construction etc Takoradi,- Mankesim White House Bishop Essuah Basic School Ekuase/Essaman	Metro wide	New activity for 2022	*	*	*	*			10,000,000			CODA NAD MO	Hydro Dept. Works Dept Hen Mpoano	83.
Continuation of Metro wide Tree planting and nurturing exercise and awareness creation	Metro wide	Ongoing	*	*	*	*	10,000		50,000			Parks & Gardens NAD MO	Edu. Dir., Forestry NGOs (CF, FoN, GGV, EF, AGRIDEF, TRACTOR	84.
Undertake field trips and assessments	Metro Wide	New activity for 2022	*	*	*	*		30,000				NAD MO	FoN GGV, CF,	85.
Visit to radio stations for education on disasters and similar emergencies	Metro wide	New activity for 2022	*	*	*	*			6,300			NAD MO		86.
Build capacity of staff to assess the Global Climate Change Funds.	STMA	New activity for 2022	*	*	*	*	30,000		50,000			MPCU	Consultant /Development Partners/FoN	87.
Undertake greening of the Twin-City (Sekondi-Takoradi Metropolitan Assembly in partnership with Geshon Global Vision)	Metro wide	New activity for 2022	*	*	*	*			35,000			Development Planning Unit		88.
Preservation of wetlands and Monkey Hill in the metropolis	Metro Wide	New activity for 2022	*	*	*	*			500,000			STMA Forestry	FoN GGV, CF,	89.
Construction of 1No. Mechanised Borehole with Overhead Tank and	Sekondi	New Activity for 2022	*	*	*	*			150,885.00			Works Dept.	MEHU, Dev't Planning	90.

Walkway with Graveling at Demonstration Farm, Sekondi															
Construction of 2-Storey 18-seater Water Closet and 14-Bay Cubicle Shower Facility at Sekondi	Sekondi	Rolled over from 2021	*	*	*	*			173,874				Works Dept.	MEHU/ WMD	91.
Drilling and Construction of 1No. Mechanised Borehole fitted with submissile pump with overhead tank and tap; connected to electricity (Small water system)	Ahanta Mampong	New activity for 2022	*	*	*	*		42,000					Works Dept.		92.
Drilling and Construction of 2No. mechanized borehole fitted with submissile pump with overhead tank and tap; connected to electricity	Ntaamakrom & Kwesikrom	New activity for 2022	*	*	*	*			120,000				Works Dept.		93.
Dislodging of pond 1A and 1B septic tank treatment facility	Metro Wide	New activity for 2022	*	*	*	*		172,120.00					WMD	MEHU	94.
Drain desilting	Metro Wide	New activity for 2022	*	*	*	*		565,000.00					WMD		95.
Fuel for waste management trucks	Metro Wide	New activity for 2022	*	*	*	*		396,729.85					WMD		96.
Maintenance and repairs of waste management trucks	Metro Wide	New activity for 2022	*	*	*	*		358,940.42					WMD		97.
Special waste collection and disposal	Metro Wide	New activity for 2022	*	*	*	*		171,377.76					WMD		98.
National sanitation day clean up exercise	Metro Wide	New activity for 2022	*	*	*	*		260,000.00					WMD		99.
Evacuation/Refuse collection at Unauthorized sites	Metro Wide	New activity for 2022	*	*	*	*		324,500.00					WMD/ MEHU	ZOOMLION CO. LTD	100.

	Provide 4No. refuse skip containers (Ntankoful, Kansaworado, Kojokrom-Afful krom & Kojokrom-1106)	Metro Wide	New activity for 2022	*	*	*	*		60,000				WMD	MEHU Central Administration	101.
	Conduct Premises Inspection	Metro wide	New activity for 2022	*	*	*	*		28,000				MEHU	WMD	102.
	Food Hygiene & Safety inspections	Metro wide	New activity for 2022	*	*	*	*		9,000				MEHU	FDA & GSA	103.
	Conduct Health Promotion Education	Metro wide	New activity for 2022	*	*	*	*		14,000				MEHU	GHS	104.
	Undertake Env'tal Mgt. & Monitoring	Metro wide	New activity for 2022	*	*	*	*		56,000				MEHU	WMD, EPA	105.
	Sanitation Improvement Package (SIP) – Fabrication of 25no. Skip Containers	Metro wide	New activity for 2022	*	*	*	*		550,000.00				MEHU	ZOOMLION CO. LTD.	106.
	Fumigation- Vector Control Activities	Metro wide	New activity for 2022	*	*	*	*	206,000	150,000.00				MEHU	ZOOMLION CO. LTD.	107.
	Capacity Building workshop	STMA- Departmental level	New activity for 2022	*	*	*	*		50,000.00				MEHU	HR DEPARTMENT	108.
	Acquisition of skip roll on-off, and tipper truck	Metro wide	New activity for 2022	*	*	*	*		1,500,000.00				MEHU	ZOOMLION CO. LTD	109.
	Undertake the renovation of institutional sanitation facilities and improve access to water in three basic schools.	Kojokrom, Nkontomp o & New Takoradi	New activity for 2022	*	*	*	*		120,000.00				MEHU	WMD, GES	110.
Gender Development/Gender Based Violence	Organize Stakeholders meeting on SGBV topics	Sekondi	New activity for 2022	*	*					6,000.00			Gender Desk	SW &CD, Planning Unit	111.
	Organize sensitization on the SGBV for boys and girls in schools	Boundary Road	New activity for 2022		*	*			1,000.00	2,500.00			Gender Desk	GES/ SW &CD,	112.

Interventions	Organize sensitization programme for Media personnel to advocate for prevention of SGBV in the Metropolis	Sekondi	New activity for 2022		*					10,500.00			Gender Desk	PR/Planning Unit	113.
	Capacity building for women's groups to promote women's safety and reduce domestic violence	Takoradi	New activity for 2022	*	*				5,000.00	5,000.00			Gender Desk	GHS/SW/Planning Unit/NGOs	114.
	Organize Community Sensitization on Curative SGBV	New Takoradi	New activity for 2022			*	*			10,000.00			Gender Desk	Social Welfare/Women's groups/NGOs/Religious groups	115.
Programme (PBB): Management and Administration															
General Administration	Organise at least three (3) General Assembly meetings, Organise bi-monthly Education Sub Committee, Finance and Administration Sub Committee, Development Planning Sub Committee, Works Sub Committee, Revenue Mobilization Sub Committee and Environmental Sub Committee's meetings	STMA Office	New activity for 2022	*	*	*	*			410,000			Central Administration	Assembly Members	116.
	Organise bi-monthly Management meetings	STMA Office	New activity for 2022	*	*	*	*			20,250			Central Administration	Heads of Departments and Units	117.
	Capacity Building of Key Assembly staff	STMA Office	New activity for 2022	*	*	*	*		45,859.00				Central Administration	Heads of Departments and Units	118.
	Capacity Building for staff and Assembly members	Metro-wide	New activity for 2022	*	*	*	*		71,000.00				Central Administration	HR Department	119.

Procure Stationary, Tyres, Batteries and Chemicals for Office derating and spraying etc	STMA Office	New activity for 2022	*	*	*	*	120,000	200,000					Procurement Unit	Budget Dept. Audit Unit	120.
Procure 1 No vehicles for official duties (Budget Dept. Sekondi Sub Metro)	Sekondi	New activity for 2022					240,000	240,000					Procurement Unit	Central Administration	121.
Procurement of 1 No. Pick-ups for Joint Security Activities	Metro wide	New activity for 2022	*	*	*	*	240,000.00						Procurement Unit	Central Administration	122.
Sub-Structures (Supply of office equipment, Furniture, and office Renovation Works) (2%)	Metro wide	New activity for 2022	*	*	*	*		64,356.47					Procurement Unit	Central Administration	123.
NALAG Dues		New activity for 2022	*	*	*	*		11,000.00					Procurement Unit	Central Administration	124.
Procurement of Furniture for Assembly Offices	Metro-wide	New activity for 2022	*	*	*	*		60,000.00					Procurement Unit	Central Administration	125.
Insurance of newly completed projects	Metro-wide	New activity for 2022	*	*	*	*		50,000.00					Procurement Unit	Central Administration	126.
Maintenance of Assembly Vehicles	Metro-wide	New activity for 2022		*	*	*		160,000.00					Procurement Unit	Central Administration	127.
Procurement & Maintenance of Office Equipment/ facilities	Metro-wide	New activity for 2022	*	*	*	*		95,000.00					Procurement Unit	Central Administration	128.
Purchase One (1) No Laptop Computer; One (1) No Desktop Computer and One (1) Printer for Finance Dept., Revenue Unit & HR Dept.	Sekondi	New activity for 2022	*	*	*	*			14,634.98				Procurement Unit	Central Administration	129.
Organise 1No. training in entrepreneur risk management and internal control for 45 staff	STMA Office	New activity for 2022	*	*	*	*		28,000.00					HR	Central Administration	130.
Organise 1No. Training on GFMS financial reporting, GFMS software and system auditing for 20 staff	STMA Office	New activity for 2022	*	*	*	*		9,000.00					HR	Central Administration	131.

	from finance det. Internal audit and budget.															
	Organize 1No. two days training orientation on bill distribution and Microsoft for budget and revenue collection staff	STMA Office	New activity for 2022	*	*	*	*			8,000				HR	Accounts/ Budget/ Revenue	132.
	Organize 1 No. two day training for 35 drivers on traffic regulation, defensive driving technologies and etiquette	WRCC	New activity for 2022	*	*	*	*			7,000				HR	Central Administration / Transport	133.
	Organize 1 No. two days training for 34 MPCU and 53 Assembly Members Towards Green inclusive and culturally sensitive Integrated Urban Development	Busua Beach Resort	New activity for 2022	*	*	*	*				678,000			HR	Central Administration	134.
	Prepare Capacity Building Plan for 2023	STMA Office	New Activity for 2022	*	*	*	*			7,500				HR	Budget and Rating / Development Planning	135.
	Organize staff durbar and LGS protocol sensitization for staff	STMA Office	New activity for 2022	*	*	*	*			20,000				HR	All departments	136.
	Postings/Transfer grant and travelling expenses	STMA Office	New activity for 2022	*	*	*	*			25,000				HR	All departments	137.
	Procure 2No. Desktop and 1No.Computers with printers and other accessories for HR Dept.	STMA Office	New activity for 2022	*	*	*	*				60,000			HR	Procurement Unit	138.
	Organize 1 training session on Climate Smart Agriculture for 12 staff	STMA Office	New activity for 2022	*	*	*	*				2,500			HR	Procurement Unit	139.
	Procure 1No. office table and swivel chairs for HR office	STMA Office	New activity for 2022	*	*	*	*	4,000						HR	Procurement Unit	140.
	Procure 2No. office cabinets (steel wood) for HR office	STMA Office	New activity for 2022	*	*	*	*	6,000						HR	Procurement Unit	141.

	Rehabilitation of office building and WMD Yard/ Environmental Health, YEA.	STMA office	New activity for 2022	*	*	*	*			100,000				Works Dept.		142.	
	Rehabilitation of Residential Buildings	Metro wide	New activity for 2022	*	*	*	*				100,000			Works Dept.		143.	
	Preparation of DPs, Budgets and Project Monitoring	Metro wide	New activity for 2022	*	*	*	*				150,000			Dev't Planning	Works Department	144.	
Planning and Coordination	Conduct quarterly administrative, revenue and gender statistics literacy data	Metro wide	New activity for 2022	*	*	*	*	2,000	2,500					Statistics	Budget, Revenue	145.	
	Monitoring and supervision of data collection	Metro wide	New activity for 2022	*	*	*	*	1,000	1,400					Statistics	Development Planning	146.	
	Revalidation of Revenue Data	Metro Wide	New activity for 2022	*	*	*	*			2,000				Statistics	Revenue, Budget	147.	
	Self Help Projects/ Counterpart Funding (5%) (Cement, Roofing Sheets, Community-initiated Enterprises etc.)	Metro-wide	New activity for 2022	*	*	*	*	160,891.19						Procurement Unit	Central Admi.	148.	
	Organise quarterly MPCU and Budget Committee's Meetings	STMA Office	New activity for 2022	*	*	*	*				40,000			MPCU Secretariat	Heads of Departments and Units	149.	
	Implement the District Data development Platform	Metro wide		*	*	*	*							Devn't Planning		150.	
	Develop effective participation and communication arrangement for M&E results	Metro wide		*	*	*	*					8,000.00			Devn't Planning		151.
	Increase investment in the development and use of M&E result	Metro wide		*	*	*	*	5,000.00							Devn't Planning		152.
	Conduct at least 2No. Town Hall meetings, 20No. community engagements and durbars,	Metro wide	New activity for 2022	*	*	*	*					80,000			Devn't Planning	Assembly Membes, Central Admi, NGOs	153.

	Implement OGP and CoST Action Plan															
	Conduct Monitoring and evaluation on Assembly projects and programmes	Metro wide	New activity for 2022	*	*	*	*			35,000				Devn't planning	Decentralized Dept and Units	154.
Legal	Public Education on Registration of Marriages (Electronic Media & Church platforms)	Metro wide	New activity for 2022	*	*	*	*		7,890					Legal Unit	Central Admi. MPCU	155.
	Training for Assembly on the implementation of byelaws of the Assembly	Sekondi Youth Centre	New activity for 2022	*	*	*	*		9,000					Legal Unit	Central Admi. MPCU	156.
	Supervision of Criminal Prosecution	Metro wide	New activity for 2022	*	*	*	*		10,000					Legal Unit	Central Admi. MPCU	157.
Programme (PBB): Budget and Finance																
Budgeting and Rating	Stakeholders' engagements	Metro wide	New activity for 2022	*					30,000					Budget	Finance, Statistics	158.
	Preparation of Revenue Improvement Action Plan (RIAP)	STMA Office	New activity for 2022	*					15,000					Budget	Joint F& A/ Revenue Sub-Committee	159.
	Preparation of Fee-Fixing Resolution	STMA Office	New activity for 2022			*			35,000					Budget	F&A, and Budget Committee	160.
	Preparation of Fee-Fixing and Gazette	STMA Office Accra	New activity for 2022				*	25,000						Budget	Budget committee, F & A	161.
	Training on Fee-Fixing & Bills Distribution	Metro wide	New activity for 2022	*					30,000					Budget	Legal, Internal Auditor, Human Resource, PRO Unit	162.
	Bill Printing	STMA Office	New activity for 2022	*	*	*	*		35,000					Budget	(Revenue Unit), Procurement	163.
	Bills Distribution, Monitoring and Evaluation	Metro wide	New activity for 2022	*	*	*	*		90,000					Budget	Finance, Statistics, Internal Auditor	164.
	Revaluation of property	Metro wide	New activity for 2022			*	*		40,000	260,000				Budget	Finance, Physical Planning, Land Valuation Board	165.

	2023 Budget Preparation	STMA Office	New activity for 2022			*	*	70,000					Budget	Budget committee	166.
	Support funds for (EU-STMA)TCSPP projects	Metro wide	New activity for 2022	*	*	*	*			22,050,983.38			TCSPP		167.